

# Sporting Goods Store Business Plan

Gear up, Play On

# Business Plan

2023

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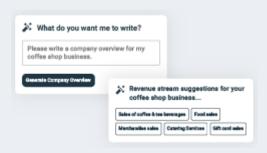
#### Business planning that's simpler and faster than you think

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# **Executive Summary**



An executive summary is the first section of the business plan intended to provide an overview of the whole business plan.

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Sporting Goods Store Business Plan

Start your executive summary by briefly introducing your business to your readers.

This section may include the name of your sporting goods business, its leastion, when it was

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Start writing here..

#### Market opportunity



Sporting Goods Store Business Plan

Summarize your market research, including market size, growth potential, and marketing trends. Highlight the opportunities in the market and how your business will fit in to fill the gap.

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#### Services Offered

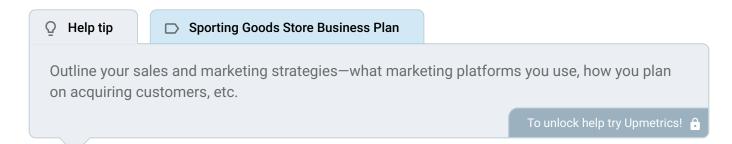


Sporting Goods Store Business Plan

Highlight the sporting goods products & services you offer your clients. The USPs and differentiators you offer are always a plus.

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#### Marketing & Sales Strategies

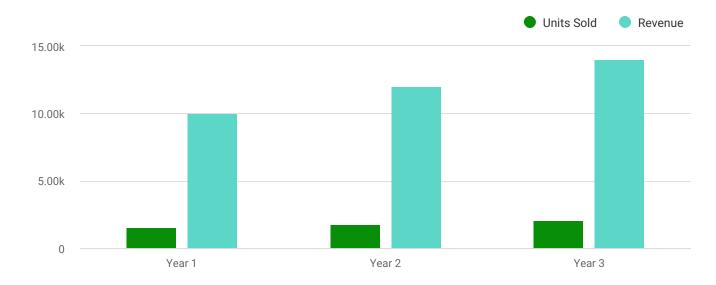


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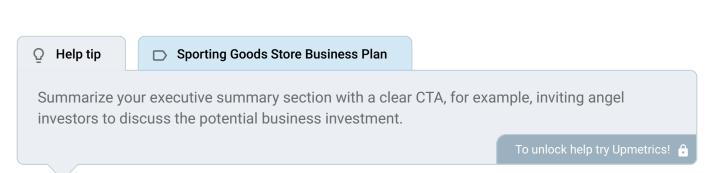
#### **Financial Highlights**



#### Units Sold v/s Revenue



Financial Year	Units Sold	Revenue
Year 1	1,550	\$10,000
Year 2	1,800	\$12,000
Year 3	2,050	\$14,000



Write a call to action for your business plan.

**Company Overview** 



Depending on what details of your business are essential, you'll need different elements in your business overview.

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Sporting Goods Store Business Plan

Describe your business in this section by providing all the basic information:

Describe what kind of sporting goods company you run and the name of it. You may appoint to

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#### Ownership



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List the names of your sporting goods company's founders or owners. Describe what shares they own and their responsibilities for efficiently managing the business.

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#### Mission statement



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Summarize your business' objective, core principles, and values in your mission statement. This statement needs to be memorable, clear, and brief.

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Our mission at [ACE Sports and Outdoors] is to empower athletes and fitness enthusiasts by providing them with the highest quality sporting goods and unparalleled customer service.

We strive to foster a culture of excellence, innovation, and community engagement, ensuring that our customers are wellequipped to achieve their fitness goals and excel in their respective sports.

#### **Business history**



Sporting Goods Store Business Plan

If you're an established sporting goods business, briefly describe your business history, likewhen it was founded, how it evolved over time, etc.

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#### Future goals



□ Help tip

Sporting Goods Store Business Plan

It's crucial to convey your aspirations and vision. Mention your short-term and long-term goals; they can be specific targets for revenue, market share, or expanding your services.

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# Market Analysis



Market analysis provides a clear understanding of the market in which your printing business will run along with the target market, competitors, and growth opportunities.

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To write the introduction section of your market analysis, start by clearly identifying your primary target market.

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#### **Target Market**



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Start this section by describing your target market. Define your ideal customer and explain what types of services they prefer. Creating a buyer persona will help you easily define your target market to your readers. To unlock help try Upmetrics! 🔒

Start writing here..

#### Market size and growth potential

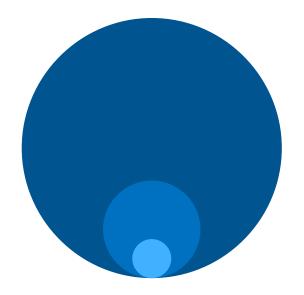
Help tip

Sporting Goods Store Business Plan

Describe your market size and growth potential and whether you will target a niche or a much broader market.

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#### Market Size



#### **Available Market**

Total potential sporting goods consumers in North America.

**200M** 

#### **Served Market**

Consumers who purchase sporting goods in-store and online.

**75M** 

#### **Target Market**

Active individuals seeking quality sports equipment.

30M



#### 

Sporting Goods Store Business Plan

Identify and analyze your direct and indirect competitors. Identify their strengths and weaknesses, and describe what differentiates your sporting goods from them.

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#### Competitive analysis

#### Dick's Sporting Goods

A leading sporting goods retailer offering a wide range of sports equipment, apparel, footwear, and accessories.

#### **Features**

Comprehensive product lineup

Diverse brand offerings

In-store and online shopping options

Expert advice and services

Loyalty programs

#### Strengths

Extensive product range

Strong brand recognition

Nationwide presence

Well-established e-commerce platform

Regular promotions and discounts

#### Weaknesses

Some customers report inconsistent customer service

Higher price points compared to some competitors

Limited options for niche sports

#### Academy Sports + Outdoors

A popular retail chain that provides a variety of sports and recreational equipment, apparel, and footwear.

#### **Features**

Wide product range

Competitive pricing

In-store and online sales

Exclusive brand partnerships

Customer rewards program

#### Strengths

Competitive prices

Regular sales and promotions

User-friendly website

Strong regional presence in the South and Southeast US

#### Weaknesses

Limited presence outside the South and Southeast US

Some product categories lack depth

Online customer service could be improved.

#### REI (Recreational Equipment, Inc.)

A leading outdoor retailer known for high-quality gear and apparel for camping, hiking, climbing, and other outdoor activities.

#### **Features**

High-quality products

In-store and online sales

Expert advice and services

Outdoor classes and events

Co-op membership program

#### Strengths

Strong reputation for quality and customer service

Commitment to sustainability

Wide range of outdoor gear

Knowledgeable staff

#### Weaknesses

Higher price points

Limited options for traditional sports equipment

Co-op membership fee is required for some benefits

#### Market trends



Sporting Goods Store Business Plan

Analyze emerging trends in the industry, such as technology disruptions, changes in customer behavior or preferences, etc. Explain how your business will cope with all the trends.

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#### Regulatory environment





### **Products and Services**



The product and services section of a sporting goods store business plan should describe the specific services and products that will be offered to customers. To write this section should include the

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Sporting Goods Store Business Plan

To craft the introduction for your "Products and Services" chapter, begin by positioning your business within its industry, emphasizing its unique strengths or value proposition.

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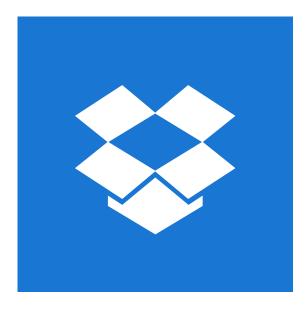
#### 

Mention the sporting products & services your business will offer. This list may include:

· Sports equipment

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#### **Products**



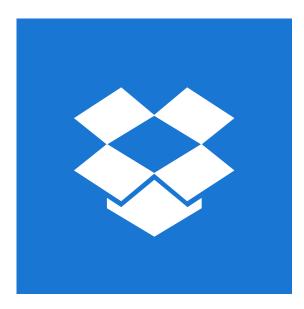
#### Pro Soccer Ball

Price: [\$30.00]

High-quality soccer ball designed for professional-level play and maximum durability.

#### **Specifications**

- · Synthetic leather cover,
- latex bladder,
- size 5,
- · FIFA approved.



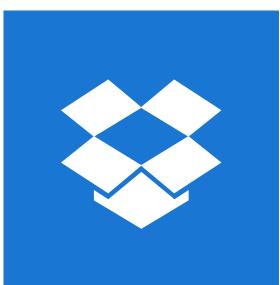
#### **Compression Running Shorts**

Price: [\$25.00]

Lightweight and breathable compression shorts designed to enhance performance and support muscles during runs

#### **Specifications**

- · Polyester and spandex blend,
- · moisture-wicking technology,
- · available in sizes XS to XL.



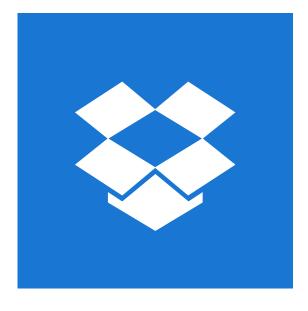
#### **Fitness Tracker Watch**

Price: [\$150.00]

Track your fitness goals and monitor your health with our advanced fitness tracker watch.

#### **Specifications**

- · Heart rate monitor, GPS tracking,
- · sleep tracking,
- · water-resistant,
- · compatible with iOS and Android.



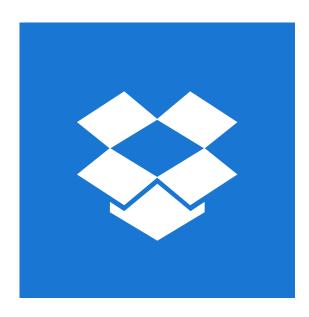
#### **Custom Basketball Jersey**

Price: [\$50.00] per jersey

Fully customizable basketball jerseys made with highquality materials to ensure comfort and durability.

#### **Specifications**

- 100% polyester, available in sizes XS to XXL,
- · customizable team logo,
- · name,
- number.



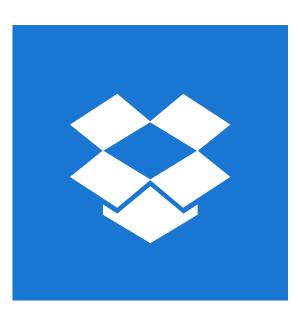
#### **Camping Tent**

Price: [\$200.00]

Spacious and durable camping tent designed to withstand various weather conditions, providing you with a comfortable shelter during your outdoor adventures.

#### **Specifications**

- · 4-person capacity,
- · waterproof,
- · UV-resistant,
- easy setup design.



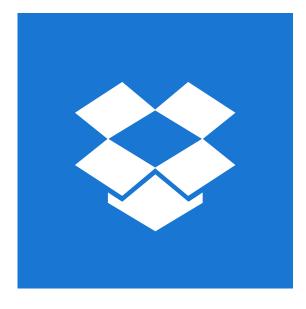
#### Kayak Rental

Price: [\$50.00] per day

Rent one of our high-quality kayaks and explore the waters at your own pace.

#### **Specifications**

- · Single-person kayak,
- · paddle included,
- · safety vest provided,
- · rental duration is 24 hours.



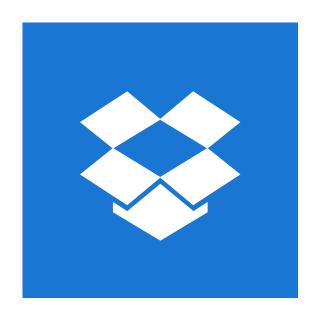
#### Bike Tune-Up Service

Price: [\$70.00]

Keep your bike in top condition with our comprehensive tune-up service, including adjustments, lubrication, and safety checks.

#### **Specifications**

- · Includes gear adjustment,
- · brake tuning,
- · chain lubrication,
- tire pressure check,
- · and safety inspection



#### **Personal Training Session**

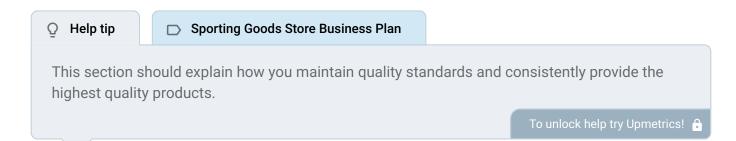
Price: [\$60.00] per hour

Work one-on-one with our certified personal trainers to reach your fitness goals faster and more effectively.

#### **Specifications**

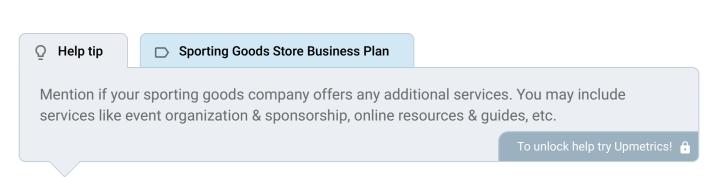
- · Certified personal trainers,
- · customizable workout plans,
- · available for all fitness levels,
- · sessions are one hour long.

#### **Quality Measures**



Start writing here..

#### **Additional Services**



# Sales And Marketing Strategies



Writing the sales and marketing strategies section means a list of strategies you will use to attract and retain your clients.

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To create an effective introduction for your "Sales and Marketing Strategies" chapter, start by setting the stage within your specific industry or market.

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#### **Unique Selling Proposition (USP)**



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Define your business's USPs depending on the market you serve, the equipment you use, and the unique services you provide. Identifying USPs will help you plan your marketing strategies.

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#### **Pricing Strategy**



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Describe your pricing strategy—how you plan to price your products and stay competitive in the local market. You can mention any discounts you plan on offering to attract new customers.

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Discuss your marketing strategies to market your services. You may include some of these marketing strategies in your business plan-social media marketing, influencer marketing, content marketing, etc.

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#### Marketing strategies

#### Online



#### **Social Media**

Utilizing platforms such as [list of social media platforms] to connect with our audience, share promotions, and showcase our products.



#### **Influencer Marketing**

Partnering with [list of influencers or types of influencers] to increase brand awareness and credibility.



#### **Content Marketing**

Creating valuable content like blogs, videos, and infographics to educate our customers and establish [ACE Sports and Outdoors] as a thought leader in the sporting goods industry.





#### **Brochures**

Detailed informational brochures available at our outlets and events.



#### **Print Marketing**

Advertisements in [specific mediums, e.g., "local newspapers and industry magazines"].



#### **Events**

Participation in [specific events, e.g., "industry trade shows and local tech fairs"].

Sporting Goods Store Business Plan

Outline the strategies you'll implement to maximize your sales. Your sales strategies may include partnering with other businesses, collaborations with sportspeople, offering referral programs, etc.

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#### Sales strategies



#### **Partner with Businesses**

Collaborating with [list of partners or types of partners] to increase our market reach.



#### **Exclusive Offers**

Providing exclusive promotions and discounts to our loyal customers.



#### **Referral Programs**

Offering incentives for customers who refer new business to us.



Sporting Goods Store Business Plan

Describe your customer retention strategies and how you plan to execute them. For instance, introducing loyalty programs, discounts & offers, personalized service, etc.

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#### **Customer retention**



#### **Loyalty Programs**

Rewarding repeat customers with discounts, points, or other incentives.



#### **Customer Feedback**

Actively seeking and implementing customer feedback to continually improve our products and services.



#### **Personalized Service**

Offering personalized recommendations and services to meet individual customer needs.

# **Operations Plan**



When writing the operations plan section, it's important to consider the various aspects of your business operations.

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Sporting Goods Store Business Plan

To create an effective introduction for your "Operational Plan" chapter, start by emphasizing the pivotal role of efficient operations in the success of your business, underscoring how they directly impact the quality of services delivered.

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Start writing here..

#### **Staffing & Training**



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Mention your business's staffing requirements, including the number of employees or sales associates needed.

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#### **Operational Process**



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Outline the processes and procedures you will use to run your sporting goods business.

Your operational processes may include procurement & inventory management, product display

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#### **Equipment & Machinery**

□ Help tip

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Include the list of equipment and machinery required for sporting goods business, such as manufacturing equipment, maintenance & repair equipment, retail store equipment, fitness equipment, etc.

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# Management Team



The management team section provides an overview of the individuals responsible for running your business plan.

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To craft an introduction for your "Management Team" chapter, begin by emphasizing the crucial role of leadership in the success of any business.

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#### Key managers



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Introduce your management and key members of your team, and explain their roles and responsibilities.

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Start writing here..



#### JOHN DOE

CEO & Co-founder - john.doe@example.com

As the CEO, John plays a crucial role in setting the strategic direction of the company.





With his vast experience and deep knowledge of the industry, he ensures that ACE Sports and Outdoors remain at the forefront of the sporting goods retail sector.







Education & Background: Jane has a Master's degree in Management from Stanford University and has worked in the retail industry for over 10 years.

As a Senior Manager, Jane oversees the day-to-day operations of the store, ensuring everything runs smoothly and efficiently



ALICE BROWN

Operations Manager - alice.brown@example.com

Education & Background: Alice graduated with a degree in Operations Management from Harvard University and has been working in operations for 12 years.

Alice is responsible for managing the daily operations of ACE Sports and Outdoors.

She ensures that all business processes are efficient and effective, ultimately contributing to customer satisfaction



ROBERT BROWN

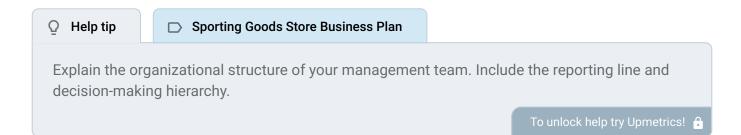
Customer Service Manager - robert.brown@example.com

Education & Background: Robert has a degree in Marketing from the University of Southern California and has been working in customer

Robert is tasked with managing customer inquiries and improving customer service procedures.

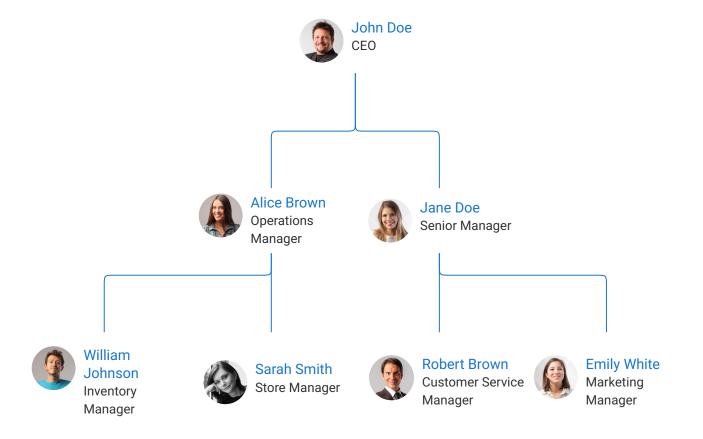
His role is vital in ensuring that customers have a positive experience with ACE Sports and Outdoors.

#### Organizational structure

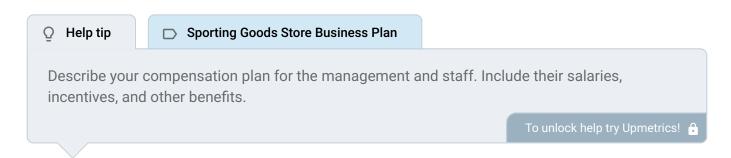


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#### Organization chart



#### Compensation plan



#### 

Mentioning advisors or consultants in your business plans adds credibility to your business idea.

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#### Advisors/Consultants



#### **DAVID WILSON**

Financial Consultant - david.wilson@example.com

David assists us in making informed financial decisions, ensuring the long-term stability and profitability of the company.





#### **EMMA TAYLOR**

Business Development Advisor - emma.taylor@example.com

Emma provides invaluable advice on business development and strategy, helping ACE Sports and Outdoors expand its market presence.



## Financial Plan



When writing the financial plan section of a business plan, it's important to provide a comprehensive overview of your financial projections for the first few years of your business, You may provide the following:

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Sporting Goods Store Business Plan

To create an effective introduction for your "Financial Plan" chapter, begin by stressing the critical role of a well-structured financial plan in the success of your venture.

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Sporting Goods Store Business Plan

Describe details such as projected revenue, operational costs, and service costs in your projected profit and loss statement. Make sure to include your business's expected net profit or loss.

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#### Profit & loss statement

	2023-24	2024-25	2025-26	2026-27	2027-28
Revenue	\$0	\$0	\$0	\$0	\$0

	2023-24	2024-25	2025-26	2026-27	2027-28
Cost Of Sales	\$0	\$0	\$0	\$0	\$0
General Costs	\$0	\$0	\$0	\$0	\$0
Revenue Specific Costs	\$0	\$0	\$0	\$0	\$0
Personnel Costs (Direct Labor)	\$0	\$0	\$0	\$0	\$0
Gross Margin	\$0	\$0	\$0	\$0	\$0
Gross Margin (%)	0%	0%	0%	0%	0%
Operating Expense	\$0	\$0	\$0	\$0	\$0
Payroll Expense (Indirect Labor)	\$0	\$0	\$0	\$0	\$0
General Expense	\$0	\$0	\$0	\$0	\$0
Bad Debt	\$0	\$0	\$0	\$0	\$0
Amortization of Current Assets	\$0	\$0	\$0	\$0	\$0
EBITDA	\$0	\$0	\$0	\$0	\$0

2023-24	2024-25	2025-26	2026-27	2027-28
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
0%	0%	0%	0%	0%
\$0	\$0	\$0	\$0	\$0
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	2023-24	2024-25	2025-26	2026-27	2027-28
Retained Earning Closing	\$0	\$0	\$0	\$0	\$0

○ Help tip

Sporting Goods Store Business Plan

The cash flow for the first few years of your operation should be estimated and described in this section.

This may include billing invoices, payment receipts, loan payments, and any other cash flow statements.

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#### Δ.

### Cash flow statement

	2023-24	2024-25	2025-26	2026-27	2027-28
Cash Received	\$0	\$0	\$0	\$0	\$0
Cash Paid	\$0	\$0	\$0	\$0	\$0
COS & General Expenses	\$0	\$0	\$0	\$0	\$0
Salary & Wages	\$0	\$0	\$0	\$0	\$0
Interest	\$0	\$0	\$0	\$0	\$0
Sales Tax	\$0	\$0	\$0	\$0	\$0
Income Tax	\$0	\$0	\$0	\$0	\$0

	2023-24	2024-25	2025-26	2026-27	2027-28
Net Cash From Operations	\$0	\$0	\$0	\$0	\$0
Assets Sell	\$0	\$0	\$0	\$0	\$0
Assets Purchase	\$0	\$0	\$0	\$0	\$0
Net Cash From Investments	\$0	\$0	\$0	\$0	\$0
Amount Received	\$0	\$0	\$0	\$0	\$0
Loan Received	\$0	\$0	\$0	\$0	\$0
Common Stock					
Preferred Stock	\$0	\$0	\$0	\$0	\$0
Owner's Contribution	\$0	\$0	\$0	\$0	\$0
Amount Paid	\$0	\$0	\$0	\$0	\$0
Loan Capital	\$0	\$0	\$0	\$0	\$0
Dividends & Distributions	\$0	\$0	\$0	\$0	\$0
Net Cash From Financing	\$0	\$0	\$0	\$0	\$0

2023-24	2024-25	2025-26	2026-27	2027-28
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
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□ Help tip

Create a projected balance sheet documenting your sporting goods business's assets, liabilities, and equity.

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### Balance sheet

	2023-24	2024-25	2025-26	2026-27	2027-28
Assets	\$0	\$0	\$0	\$0	\$0
Current Assets	\$0	\$0	\$0	\$0	\$0

	2023-24	2024-25	2025-26	2026-27	2027-28
Cash	\$0	\$0	\$0	\$0	\$0
Accounts Receivable	\$0	\$0	\$0	\$0	\$0
Inventory	\$0	\$0	\$0	\$0	\$0
Other Current Assets	\$0	\$0	\$0	\$0	\$0
Long Term Assets	\$0	\$0	\$0	\$0	\$0
Gross Long Term Assets	\$0	\$0	\$0	\$0	\$0
Accumulated Depreciation	\$0	\$0	\$0	\$0	\$0
Liabilities & Equity	\$0	\$0	\$0	\$0	\$0
Liabilities	\$0	\$0	\$0	\$0	\$0
Current Liabilities	\$0	\$0	\$0	\$0	\$0
Accounts Payable	\$0	\$0	\$0	\$0	\$0
Income Tax Payable	\$0	\$0	\$0	\$0	\$0
Sales Tax Payable	\$0	\$0	\$0	\$0	\$0
Short Term Debt	\$0	\$0	\$0	\$0	\$0
Long Term Liabilities	\$0	\$0	\$0	\$0	\$0
Long Term Debt	\$0	\$0	\$0	\$0	\$0

	2023-24	2024-25	2025-26	2026-27	2027-28
Equity	\$0	\$0	\$0	\$0	\$0
Paid-in Capital	\$0	\$0	\$0	\$0	\$0
Common Stock	\$0	\$0	\$0	\$0	\$0
Preferred Stock	\$0	\$0	\$0	\$0	\$0
Owner's Contribution	\$0	\$0	\$0	\$0	\$0
Retained Earnings	\$0	\$0	\$0	\$0	\$0
Check	\$0	\$0	\$0	\$0	\$0

# Break-even Analysis



Determine and mention your business's break-even point—the point at which your business costs and revenue will be equal.

This exercise will help you understand how much revenue you need to generate to sustain or be profitable.

To unlock help try Upmetrics!

Start writing here..

	2023-24	2024-25	2025-26	2026-27	2027-28
Starting Revenue	\$0	\$0	\$0	\$0	\$0
Net Revenue	\$0	\$0	\$0	\$0	\$0
Closing Revenue	\$0	\$0	\$0	\$0	\$0
Starting Expense	\$0	\$0	\$0	\$0	\$0
Net Expense	\$0	\$0	\$0	\$0	\$0
Closing Expense	\$0	\$0	\$0	\$0	\$0
Is Break Even?	0	0	0	0	0
Break Even Month	0	0	0	0	0
Days Required	0	0	0	0	0
Break Even Revenue	\$0	\$0	\$0	\$0	\$0

**Break Even Units** 

# Financing needs

□ Help tip

Sporting Goods Store Business Plan

Calculate costs associated with starting a sporting goods business, and estimate your financing needs and how much capital you need to raise to operate your business.

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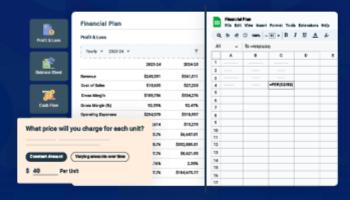
Start writing here..



Spreadsheets can be a powerful tool for preparing complex financial reports and forecasts.

However, using them can be quite time-consuming, intimidating, and frustrating.







Upmetrics could be your way out of boring & clumsy spreadsheets. Simply enter the numbers, and get accurate and easy-to-understand financial reports made in minutes - no more remembering complex formulas or fussing in the spreadsheet.

Start your planning today

9.

Appendix



When writing the appendix section, you should include any additional information that supports the main content of your plan. This may include financial statements, market research data, legal do

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## Create a winning business plan that gets you funded

Creating a stunning and investment-ready plan requires no writing, graphic designing, or financial planning expertise.

Upmetrics has all the features required to help you create a comprehensive business plan—from start to finish. Make no mistakes, it's the modern way of planning to structure ideas, make plans, and create stunning pitch decks to awe investors.

#### Pitch decks that impress investors

Create pitch decks that provide a visual representation of your business, engage investors, and make them want to invest in your business idea.

#### Stunning cover page designs

With Upmetrics, you have the liberty to choose from multiple stunning cover page designs. Choose a creative design and make your plan stand out.

#### Online sharing made simple

Upmetrics makes online sharing quick and easier for users. Easily share your business plans with a link while tracking reader activity.

### Interactive plans in no time

Import business plan sections like—SWOT analysis, comparison tables, and others to create an interactive business plan. No designing skills are required.

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Mariia Yevlash

★ ★ ★ ★

Student, Sumy State University – Ukraine

The most helpful feature was to make a business plan out of a simple idea. Thankful for all the tools provided, **especially AI which did a great impact on my work**.

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