

Drone Business Plan

Elevating Perspectives, Innovating Skies

Business Plan

[YEAR]

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Executive Summary

Market opportunity
Services Offered
Marketing & Sales Strategies
Financial Highlights



An executive summary is the first section of the business plan intended to provide an overview of the whole business plan.

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→ Drone Business Plan

Start your executive summary by briefly introducing your business to your readers.

This section may include the name of your drone business, its location when it was founded

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Start writing here..

Market opportunity



Drone Business Plan

Summarize your market research, including market size, growth potential, and marketing trends. Highlight the opportunities in the market and how your business will fit in to fill the gap.

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Start writing here..

Services Offered

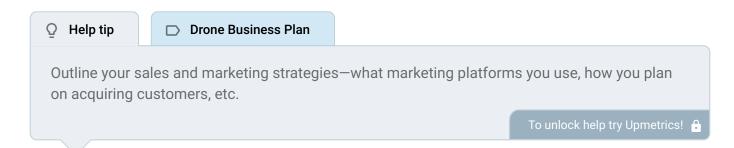


Drone Business Plan

Highlight the drone services you offer your clients. The USPs and differentiators you offer are always a plus.

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Marketing & Sales Strategies

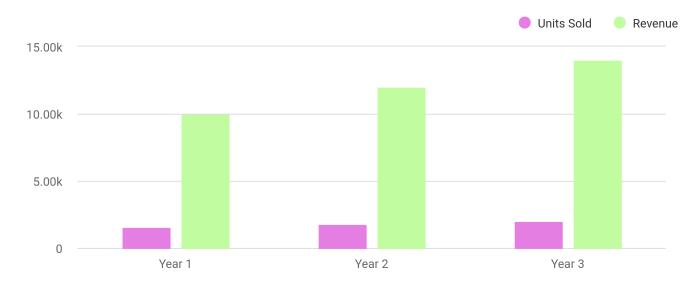


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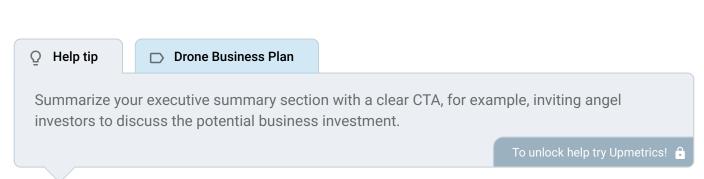
Financial Highlights



Units Sold v/s Revenue



| Financial Year | Units Sold | Revenue |
|----------------|------------|----------|
| Year 1 | 1,550 | \$10,000 |
| Year 2 | 1,800 | \$12,000 |
| Year 3 | 2,050 | \$14,000 |



Write a call to action for your business plan.

Company Overview

Ownership

Mission statement

Business history

Future goals



Depending on what details of your business are essential, you'll need different elements in your business overview.

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Drone Business Plan

Describe your business in this section by providing all the basic information:

Describe what kind of drone company you run and the name of it. You may appoint in one of

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Start writing here..

Ownership

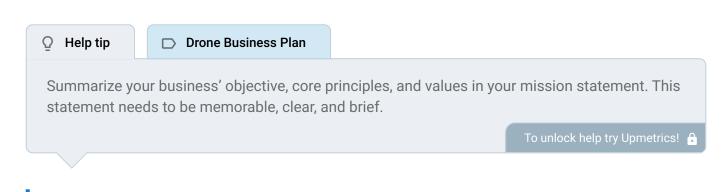


Drone Business Plan

List the names of your drone business's founders or owners. Describe what shares they own and their responsibilities for efficiently managing the business.

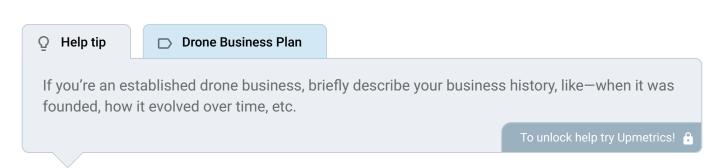
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Mission statement



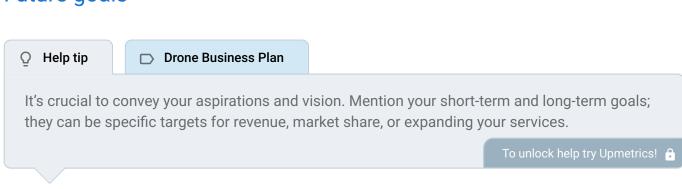
At [DroneTech Ventures], we aim to [specific objective, e.g., revolutionize aerial photography], upholding our core principles of innovation, excellence, and client satisfaction. We strive to lead, inspire, and set benchmarks in the drone industry, consistently pushing the boundaries of what's possible.

Business history



Start writing here..

Future goals



Market Analysis

Target Market

Market size and growth potential

Competitive analysis

Market trends

Regulatory environment



Market analysis provides a clear understanding of the market in which your printing business will run along with the target market, competitors, and growth opportunities.

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Drone Business Plan

To write the introduction section of your market analysis, start by clearly identifying your primary target market.

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Start writing here..

Target Market



Drone Business Plan

Start this section by describing your target market. Define your ideal customer and explain what types of services they prefer. Creating a buyer persona will help you easily define your target market to your readers.

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Start writing here..

Market size and growth potential

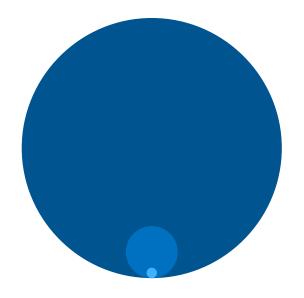


Drone Business Plan

Describe your market size and growth potential and whether you will target a niche or a much broader market.

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Market Size



Available Market

Total global spend on drone services & products annually.

1B

Served Market

Spend in North America on drone services & products annually.

300M

Target Market

Spend by real estate & media sectors in North America on drones annually.

60M



Drone Business Plan

Identify and analyze your direct and indirect competitors. Identify their strengths and weaknesses, and describe what differentiates your drone services from them.

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Competitive analysis

SkyView Drones

[SkyView Drones], headquartered in [City, State], has been in the drone business for over [X years]. They've made a significant mark in the real estate and media production sectors, with an extensive clientele spanning both national and international markets.

Features

High-resolution camera drones suitable for cinematic filming.

Customizable flight plans through their proprietary software.

Advanced drone training programs for beginners and professionals.

Strengths

Robust R&D department, consistently innovating.

Wide range of drones catering to different budgets.

Strong brand recognition and reputation in the media sector.

Weaknesses

Limited after-sales support.

Software platform is not userfriendly for beginners.

Lack of solutions tailored to the agriculture sector.

AeroFly Innovations

A relatively new entrant, [AeroFly Innovations], based in [City, State], specializes in drone solutions for agriculture and farming. Their data-driven approach has resonated well with farmers and agribusinesses.

Features

Drones are equipped with multispectral sensors for crop health monitoring.

Software integration for soil analysis and irrigation optimization.

Comprehensive data analytics dashboard.

Strengths

Deep focus on agriculture, offering tailored solutions.

Partnerships with major agribusinesses, bolstering their credibility.

Quick customer support turnaround time.

Weaknesses

Limited experience and market presence compared to older players.

Restricted to the agriculture niche: limited diversification.

Dependence on third-party components, affecting the drone supply chain.

UrbanWings Solutions

[UrbanWings Solutions], located in [City, State], is a pioneer in drone delivery services. With an emphasis on urban logistics, they've transformed how businesses approach last-mile delivery.

Features

Efficient and fast drone delivery system.

Integration with e-commerce platforms for streamlined operations.

Safety mechanisms, ensuring secure and accident-free deliveries.

Strengths

First-mover advantage in the drone delivery sector.

Advanced safety protocols, leading to fewer accidents.

Strong partnerships with leading e-commerce brands.

Weaknesses

Regulatory challenges in several cities, limiting expansion.

High operational costs, reflecting in premium pricing.

Drones are not optimized for varying weather conditions.

Market trends



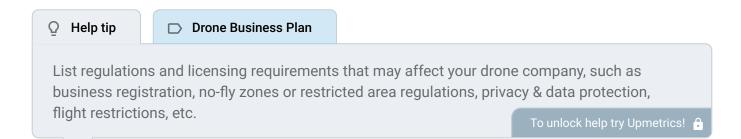
□ Drone Business Plan

Analyze emerging trends in the industry, such as technology disruptions, changes in customer behavior or preferences, etc. Explain how your business will cope with all the trends.

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Regulatory environment





Products and Services

Product/Service List
Quality Measures
Additional Services



The product and services section of a drone business plan should describe the specific services and products that will be offered to customers. To write this section should include the following:

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Drone Business Plan

To craft the introduction for your "Products and Services" chapter, begin by positioning your business within its industry, emphasizing its unique strengths or value proposition.

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Start writing here..



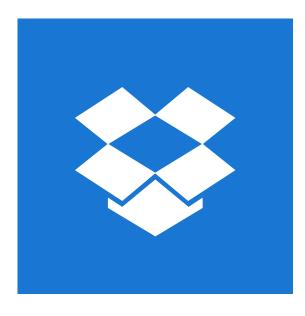
Example title..

Mention the drone products your business will offer. This list may include products like,

Drones

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Product/Service List



PhantomFlyer Drone

Price: [\$1,500]

A versatile quadcopter designed primarily for aerial photography and videography, suitable for both amateurs and professionals.

Specifications

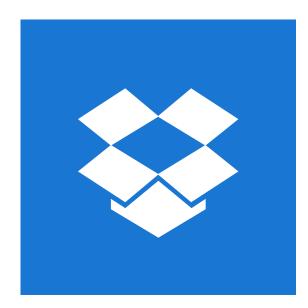
· Flight Time: 30 minutes

· Camera: 20 MP, 4K UHD video

• Range: 5 km

· Weight: 1.3 kg

 Features: Obstacle avoidance, auto return-to-home, intelligent flight modes



SkySight Drone Camera Accessory

Price: [\$450]

An attachable camera module tailored for detailed surveying and mapping.

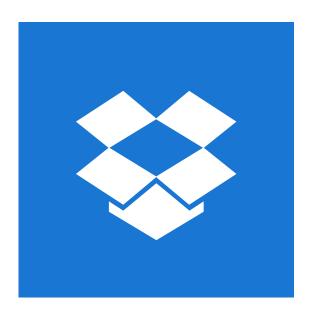
Specifications

• Resolution: 24 MP

Video: 6K UHD

· Zoom: 5x optical, 8x digital

Features: Low light performance, panoramic shooting mode



DroneGuard Protection Kit

Price: [\$120]

A comprehensive accessory kit to enhance the protection and durability of drones during challenging flights.

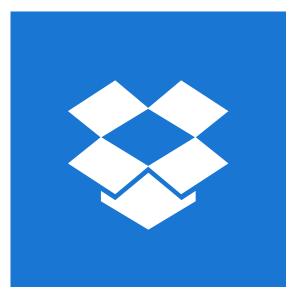
Specifications

· Material: Reinforced carbon fiber

· Weight: 250g

Components: Propeller guards, landing gear extensions, protective cage

Compatibility: Fits most mid-sized drones



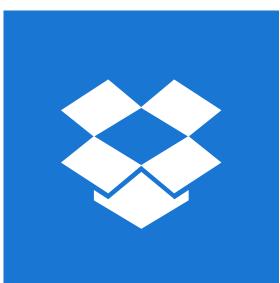
SkyMapper Software Suite

Price: [\$200] (annual subscription)

Drone flight planning and data analysis software tailored for detailed mapping and surveying tasks.

Specifications

- · Platform: Windows, macOS
- Features: Real-time data processing, customizable flight paths, terrain analysis, cloud storage integration



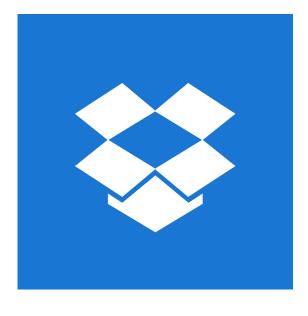
Aerial Photography Service

Price: Aerial Photography Service

Professional aerial photography and videography service suitable for real estate showcases, events, or promotional content.

Specifications

- Duration: Minimum 1 hour
- Deliverables: High-resolution photos and 4K videos
- Equipment Used: PhantomFlyer Drone with SkySight Camera Accessory
- Editing: Post-processing included, with up to 2 revisions



Drone Repair and Maintenance Service

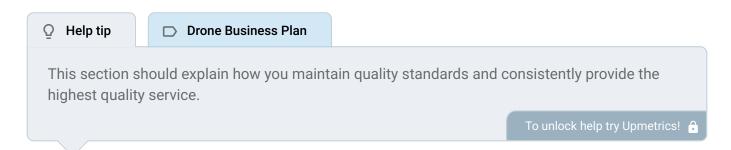
Price: Free, Repairs starting at [\$50]

Comprehensive check-up and repair solutions to ensure drones remain in optimal flying condition.

Specifications

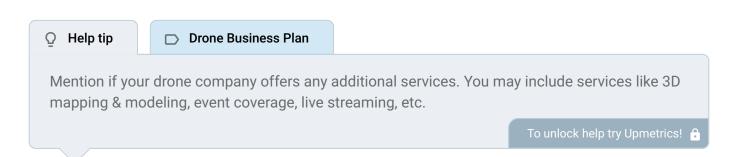
- Turnaround: 48 hours for common repairs
- Parts: Original manufacturer components
- · Warranty: 30 days on all repair jobs

Quality Measures



Start writing here..

Additional Services



Sales And Marketing Strategies

Unique Selling Proposition (USP)

Pricing Strategy

Marketing strategies

Sales strategies

Customer retention



Writing the sales and marketing strategies section means a list of strategies you will use to attract and retain your clients.

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Drone Business Plan

To create an effective introduction for your "Sales and Marketing Strategies" chapter, start by setting the stage within your specific industry or market.

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Unique Selling Proposition (USP)



Drone Business Plan

Define your business's USPs depending on the market you serve, the equipment you use, and the unique services you provide. Identifying USPs will help you plan your marketing strategies.

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Start writing here..

Pricing Strategy



→ Drone Business Plan

Describe your pricing strategy—how you plan to price your products or services and stay competitive in the local market. You can mention any discounts you plan on offering to attract new customers.

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Drone Business Plan

Discuss your marketing strategies to market your services. You may include some of these marketing strategies in your business plan-social media marketing, Google ads, brochures, content marketing, and local marketing.

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Marketing strategies

Online



Social Media

Leveraging platforms such as [Facebook, Instagram, and LinkedIn] to showcase our products, share testimonials, and engage with our audience.



Google Ads

Targeted advertising to reach potential customers actively searching for drone products and services.



Content Marketing

Sharing knowledgeable content on our [Blog], positioning ourselves as industry experts.





Brochures

High-quality brochures distributed at [local trade shows, conventions, and within our store] to provide a tangible reminder of our offerings.



Local Marketing

Engaging in [community events, workshops, and partnerships] to establish a strong local presence.

Outline the strategies you'll implement to maximize your sales. Your sales strategies may include direct sales calls, partnering with other businesses, offering referral programs, etc.

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Sales strategies



Partner with Businesses

Collaborating with complementary businesses, such as [photography studios or event planners], to provide bundled offerings.



Direct Sales Calls

Reaching out to potential B2B clients, such as [real estate agencies and agricultural businesses], offering customized solutions.



Referral Programs

Encouraging our satisfied customers to refer our services and products to others, rewarding them with [discounts or complimentary services].

Describe your customer retention strategies and how you plan to execute them. For instance, introducing loyalty programs, discounts on bulk purchases, personalized service, etc.

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Customer retention



Loyalty Programs

Rewarding repeat customers with [points or discounts] for every purchase, redeemable on future transactions.



Bulk Order Discounts

Offering attractive discounts to customers purchasing in volume, ensuring they choose us for major requirements.



Personalized Service

Understanding individual customer needs and preferences, offering tailored recommendations and solutions.

Operations Plan

Staffing & Training
Operational Process
Equipment & Software



When writing the operations plan section, it's important to consider the various aspects of your business operations.

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Drone Business Plan

To create an effective introduction for your "Operational Plan" chapter, start by emphasizing the pivotal role of efficient operations in the success of your business, underscoring how they directly impact the quality of services delivered.

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Start writing here..

Staffing & Training



Drone Business Plan

Mention your business's staffing requirements, including the number of employees or drone pilots needed. Include their qualifications, the training required, and the duties they will perform.

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Start writing here..

Operational Process



Drone Business Plan

Outline the processes and procedures you will use to run your drone business. Your operational processes may include client consultation, project planning, drone operations, etc.

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Equipment & Software



○ Help tip

Drone Business Plan

Include the list of equipment and software required for the drone, such as cameras, sensors, batteries, project management software, etc.

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Management Team

Key managers
Organizational structure
Compensation plan
Advisors/Consultants



The management team section provides an overview of the individuals responsible for running your business plan.

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Drone Business Plan

To craft an introduction for your "Management Team" chapter, begin by emphasizing the crucial role of leadership in the success of any business.

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Start writing here..

Key managers



Drone Business Plan

Introduce your management and key members of your team, and explain their roles and responsibilities.

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Start writing here..



John Doe

CEO - john.doe@example.com

[John Doe] is responsible for setting the company's strategic direction and spearheading growth initiatives. He has been the driving force behind the company's rapid ascent in the drone industry.

With a keen sense of market dynamics and an unwavering commitment to innovation, John exemplifies leadership par excellence.

- Educational Background: John holds a Bachelor's degree in [Aerospace Engineering from the esteemed XYZ University and further honed his skills with an MBA from ABC Business School.]
- Professional Background: Prior to founding [DroneTech Ventures], John served as a [Senior Project Manager at TechGiant Corp, where he managed key drone development projects. He also worked as a Strategy Consultant for AeroSolutions for 3 years.]







Jane Smith Chief Operating Officer (COO) - jane.smith@example.com

As the Chief Operations Officer, [Jane Smith] oversees the company's day-to-day functions ensuring maximum efficiency and productivity.

She plays a crucial role in process optimization and workforce management, making sure the team always delivers its best.

- Educational Background: Jane pursued her undergraduate degree in Business Management from DEF University and later completed her Master's in Operations Management from PQR University.]
- · Professional Background: With [8] years of experience under her belt, Jane was the Lead Operations Strategist at Drone Innovators Inc. before joining [DroneTech Ventures]. She also spent a couple of years at [SkyHigh Drones as an Operations Supervisor].





Mark White CMO - robert.brown@example.com

Entrusted with the brand's voice and visibility, [Mark White], as the Chief Marketing Officer, formulates and oversees marketing strategies that elevate DroneTech's brand presence and drive customer acquisition.

- Educational Background: Mark graduated with honours in Marketing from [GHI University and later went on to attain a Master's degree in Digital Marketing from UVW Institute].
- · Professional Background: Mark's professional journey boasts a tenure as a Marketing Director at [FutureTech Corp and as a Brand Strategist at Skyline Drones].

Organizational structure



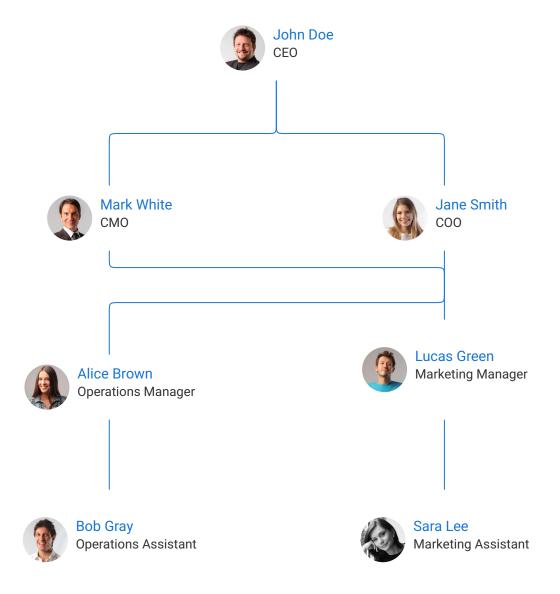
Help tip

Drone Business Plan

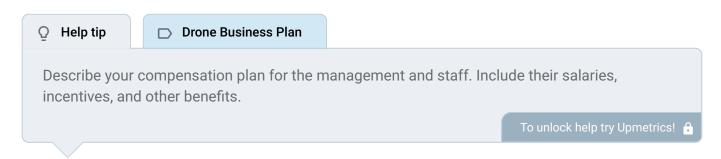
Explain the organizational structure of your management team. Include the reporting line and decision-making hierarchy.

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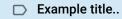
Organization chart



Compensation plan







Mentioning advisors or consultants in your business plans adds credibility to your business idea.

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Advisors/Consultants



Dr. Allen Grey Consultant

Serving as a technical consultant with over [20 years] of experience in drone technology and has been a faculty member at [ABC University].



Ms. Clara Blue Advisor

Our business strategy advisor, Clara, brings [15 years] of experience in scaling tech businesses and holds an MBA from [XYZ Business School].

Financial Plan

Profit & loss statement

Cash flow statement

Balance sheet

Break-even Analysis

Financing needs



When writing the financial plan section of a business plan, it's important to provide a comprehensive overview of your financial projections for the first few years of your business, You may provide the following:

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□ Drone Business Plan

To create an effective introduction for your "Financial Plan" chapter, begin by stressing the critical role of a well-structured financial plan in the success of your venture.

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Start writing here..



Describe details such as projected revenue, operational costs, and service costs in your projected profit and loss statement. Make sure to include your business's expected net profit or loss.

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Profit & loss statement

| | 2024 | 2025 | 2026 |
|-------------|----------------|----------------|-----------------|
| Revenue | \$1,537,302.43 | \$4,148,475.41 | \$12,094,999.32 |
| Drone Sales | \$1,154,790 | \$3,624,174 | \$11,374,308 |

| | 2024 | 2025 | 2026 |
|--------------------------------|--------------|--------------|----------------|
| Unit Sales | 1,283 | 4,027 | 12,638 |
| Unit Price | \$900 | \$900 | \$900 |
| Aerial Photography Services | \$248,391.50 | \$354,203.50 | \$504,966 |
| Unit Sales | 710 | 1,012 | 1,443 |
| Unit Price | \$350 | \$350 | \$350 |
| Training Courses | \$134,120.93 | \$170,097.91 | \$215,725.32 |
| Cost Of Sales | \$389,792.93 | \$742,860.41 | \$1,532,662.52 |
| General Costs | \$389,792.93 | \$742,860.41 | \$1,532,662.52 |
| Manufacturing Costs | \$339,497.68 | \$679,074.17 | \$1,451,766.32 |
| Drone Production Materials | \$262,632.55 | \$471,650.38 | \$847,016.34 |
| Assembly Labor | \$76,865.13 | \$207,423.79 | \$604,749.98 |
| Packaging and Shipping | \$50,295.25 | \$63,786.24 | \$80,896.20 |
| Packaging Materials | \$33,530.16 | \$42,524.15 | \$53,930.79 |
| Shipping Costs | \$16,765.09 | \$21,262.09 | \$26,965.41 |
| Revenue Specific Costs | \$0 | \$0 | \$0 |

| 2024 | 2025 | 2026 |
|----------------|--|---|
| \$0 | \$0 | \$0 |
| \$1,147,509.50 | \$3,405,615 | \$10,562,336.80 |
| 74.64% | 82.09% | 87.33% |
| \$1,194,540 | \$1,231,084.20 | \$1,268,763.60 |
| \$1,098,540 | \$1,131,496.20 | \$1,165,441.56 |
| \$351,000 | \$361,530 | \$372,376.20 |
| \$225,000 | \$231,750 | \$238,702.68 |
| \$126,000 | \$129,780 | \$133,673.52 |
| \$508,500 | \$523,755 | \$539,467.92 |
| \$112,500 | \$115,875 | \$119,351.28 |
| \$396,000 | \$407,880 | \$420,116.64 |
| \$239,040 | \$246,211.20 | \$253,597.44 |
| \$83,520 | \$86,025.60 | \$88,606.32 |
| | \$1,147,509.50 74.64% \$1,194,540 \$1,098,540 \$351,000 \$225,000 \$126,000 \$508,500 \$112,500 \$396,000 \$239,040 | \$1,147,509.50 \$3,405,615 74.64% 82.09% \$1,194,540 \$1,231,084.20 \$1,098,540 \$1,131,496.20 \$351,000 \$361,530 \$225,000 \$231,750 \$126,000 \$129,780 \$508,500 \$523,755 \$112,500 \$115,875 \$396,000 \$407,880 \$239,040 \$246,211.20 |

| | 2024 | 2025 | 2026 |
|--------------------------------|---------------|----------------|----------------|
| Marketing Specialist | \$155,520 | \$160,185.60 | \$164,991.12 |
| General Expense | \$96,000 | \$99,588 | \$103,322.04 |
| Marketing and Advertising | \$36,000 | \$37,440 | \$38,944.80 |
| Digital Advertising | \$24,000 | \$25,200 | \$26,460 |
| Print Advertising | \$12,000 | \$12,240 | \$12,484.80 |
| Operational Costs | \$42,000 | \$43,320 | \$44,682 |
| Office Rent | \$36,000 | \$37,080 | \$38,192.40 |
| Utilities | \$6,000 | \$6,240 | \$6,489.60 |
| Technology and Software | \$18,000 | \$18,828 | \$19,695.24 |
| Software Subscriptions | \$14,400 | \$15,120 | \$15,876 |
| Website Maintenance | \$3,600 | \$3,708 | \$3,819.24 |
| Bad Debt | \$0 | \$0 | \$0 |
| Amortization of Current Assets | \$0 | \$0 | \$0 |
| EBITDA | (\$47,030.50) | \$2,174,530.81 | \$9,293,573.19 |

| | 2024 | 2025 | 2026 |
|-------------------------------------|----------------|----------------|-----------------|
| Additional Expense | \$30,788.44 | \$29,167.41 | \$27,463.41 |
| Long Term Depreciation | \$26,508 | \$26,508 | \$26,508 |
| Gain or loss from Sale of Assets | \$0 | \$0 | \$0 |
| EBIT | (\$73,538.50) | \$2,148,022.81 | \$9,267,065.19 |
| Interest Expense | \$4,280.43 | \$2,659.39 | \$955.41 |
| EBT | (\$77,818.94) | \$2,145,363.40 | \$9,266,109.78 |
| Income Tax Expense / Benefit | \$0 | \$0 | \$0 |
| Total Expense | \$1,615,121.37 | \$2,003,112.01 | \$2,828,889.54 |
| Net Income | (\$77,818.94) | \$2,145,363.40 | \$9,266,109.78 |
| Net Income (%) | (5.06%) | 51.71% | 76.61% |
| Retained Earning Opening | \$0 | (\$97,818.94) | \$2,017,544.46 |
| Owner's Distribution | \$20,000 | \$30,000 | \$20,000 |
| Retained Earning Closing | (\$97,818.94) | \$2,017,544.46 | \$11,263,654.24 |

□ Help tip

The cash flow for the first few years of your operation should be estimated and described in this section. This may include billing invoices, payment receipts, loan payments, and any other cash flow statements.

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Cash flow statement

| 2024 | 2025 | 2026 |
|----------------|---|--|
| \$1,537,302.43 | \$4,148,475.41 | \$12,094,999.32 |
| \$1,588,613.37 | \$1,976,604.02 | \$2,802,381.54 |
| \$485,792.93 | \$842,448.41 | \$1,635,984.57 |
| \$1,098,540 | \$1,131,496.20 | \$1,165,441.56 |
| \$4,280.43 | \$2,659.39 | \$955.41 |
| \$0 | \$0 | \$0 |
| \$0 | \$0 | \$0 |
| (\$51,310.94) | \$2,171,871.39 | \$9,292,617.78 |
| \$0 | \$0 | \$0 |
| | \$1,537,302.43 \$1,588,613.37 \$485,792.93 \$1,098,540 \$4,280.43 \$0 \$0 \$0 \$0 | \$1,537,302.43 \$1,588,613.37 \$1,976,604.02 \$485,792.93 \$842,448.41 \$1,098,540 \$1,131,496.20 \$4,280.43 \$2,659.39 \$0 \$0 \$0 \$(\$51,310.94) \$2,171,871.39 |

| 2024 | 2025 | 2026 |
|--------------|---|--|
| \$170,000 | \$0 | \$0 |
| (\$170,000) | \$0 | \$0 |
| \$300,000 | \$0 | \$0 |
| \$100,000 | \$0 | \$0 |
| \$0 | \$0 | \$0 |
| \$0 | \$0 | \$0 |
| \$200,000 | \$0 | \$0 |
| \$51,684.64 | \$63,305.67 | \$55,009.66 |
| \$31,684.65 | \$33,305.69 | \$35,009.66 |
| \$20,000 | \$30,000 | \$20,000 |
| \$248,315.36 | (\$63,305.67) | (\$55,009.66) |
| | | |
| \$0 | \$27,004.42 | \$2,135,570.14 |
| | \$170,000 (\$170,000) \$300,000 \$100,000 \$0 \$0 \$200,000 \$51,684.64 \$31,684.65 \$20,000 \$248,315.36 | \$170,000 \$0 (\$170,000) \$0 \$300,000 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 |

| | 2024 | 2025 | 2026 |
|----------------|----------------|----------------|-----------------|
| Cash In | \$1,837,302.43 | \$4,148,475.41 | \$12,094,999.32 |
| Cash Out | \$1,810,298.01 | \$2,039,909.69 | \$2,857,391.20 |
| Change in Cash | \$27,004.42 | \$2,108,565.72 | \$9,237,608.12 |
| Ending Cash | \$27,004.42 | \$2,135,570.14 | \$11,373,178.26 |



Create a projected balance sheet documenting your drone business's assets, liabilities, and equity.

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Balance sheet

| 2024 | 2025 | 2026 |
|--------------|---|--|
| \$170,496.42 | \$2,252,554.14 | \$11,463,654.26 |
| \$27,004.42 | \$2,135,570.14 | \$11,373,178.26 |
| \$27,004.42 | \$2,135,570.14 | \$11,373,178.26 |
| \$0 | \$0 | \$0 |
| \$0 | \$0 | \$0 |
| | \$170,496.42 \$27,004.42 \$27,004.42 \$0 | \$170,496.42 \$2,252,554.14 \$27,004.42 \$2,135,570.14 \$27,004.42 \$2,135,570.14 \$0 \$0 |

| | 2024 | 2025 | 2026 |
|--------------------------|--------------|----------------|-----------------|
| Other Current Assets | \$0 | \$0 | \$0 |
| Long Term Assets | \$143,492 | \$116,984 | \$90,476 |
| Gross Long Term Assets | \$170,000 | \$170,000 | \$170,000 |
| Accumulated Depreciation | (\$26,508) | (\$53,016) | (\$79,524) |
| Liabilities & Equity | \$170,496.41 | \$2,252,554.12 | \$11,463,654.24 |
| Liabilities | \$68,315.35 | \$35,009.66 | \$0 |
| Current Liabilities | \$33,305.69 | \$35,009.66 | \$0 |
| Accounts Payable | \$0 | \$0 | \$0 |
| Income Tax Payable | \$0 | \$0 | \$0 |
| Sales Tax Payable | \$0 | \$0 | \$0 |
| Short Term Debt | \$33,305.69 | \$35,009.66 | \$0 |
| Long Term Liabilities | \$35,009.66 | \$0 | \$0 |
| Long Term Debt | \$35,009.66 | \$0 | \$0 |
| Equity | \$102,181.06 | \$2,217,544.46 | \$11,463,654.24 |
| Paid-in Capital | \$0 | \$0 | \$0 |
| Common Stock | \$0 | \$0 | \$0 |
| | | | |

| | 2024 | 2025 | 2026 |
|----------------------|---------------|----------------|-----------------|
| Preferred Stock | \$0 | \$0 | \$0 |
| Owner's Contribution | \$200,000 | \$200,000 | \$200,000 |
| Retained Earnings | (\$97,818.94) | \$2,017,544.46 | \$11,263,654.24 |
| Check | \$0 | \$0 | \$0 |



Drone Business Plan

Determine and mention your business's break-even point—the point at which your business costs and revenue will be equal.

This exercise will help you understand how much revenue you need to generate to sustain or be profitable.

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Break-even Analysis

| | 2024 | 2025 | 2026 |
|------------------|----------------|----------------|-----------------|
| Starting Revenue | \$0 | \$1,537,302.43 | \$5,685,777.84 |
| Net Revenue | \$1,537,302.43 | \$4,148,475.41 | \$12,094,999.32 |
| Closing Revenue | \$1,537,302.43 | \$5,685,777.84 | \$17,780,777.16 |

| | 2024 | 2025 | 2026 |
|--------------------------------|----------------|----------------|----------------|
| Starting Expense | \$0 | \$1,615,121.37 | \$3,618,233.38 |
| Net Expense | \$1,615,121.37 | \$2,003,112.01 | \$2,828,889.54 |
| Closing Expense | \$1,615,121.37 | \$3,618,233.38 | \$6,447,122.92 |
| Is Break Even? | No | Yes | Yes |
| Break Even Month | 0 | Feb '25 | 0 |
| Days Required | 0 | 9 Days | 0 |
| Break Even Revenue | \$1,615,121.37 | \$1,811,943.23 | \$0 |
| Drone Sales | \$0 | \$1,380,196.80 | \$0 |
| Aerial Photography Services | \$0 | \$281,062.25 | \$0 |
| Training Courses | \$0 | \$150,684.18 | \$0 |
| Break Even Units | | | |
| Drone Sales | 0 | 1,534 | 0 |
| Aerial Photography Services | 0 | 803 | 0 |
| Training Courses | \$0 | \$150,684.18 | \$0 |

Financing needs



□ Drone Business Plan

Calculate costs associated with starting a drone business, and estimate your financing needs and how much capital you need to raise to operate your business.

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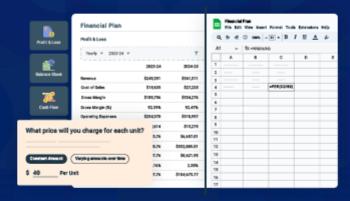
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9.

Appendix



When writing the appendix section, you should include any additional information that supports the main content of your plan. This may include financial statements, market research data, legal do

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★ ★ ★ ★

Student, Sumy State University – Ukraine

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