





Arcade Business Plan


Games, Fun, Memories


Business Plan

[YEAR]

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Business planning that's simpler and faster than you think

Creating a business plan using Upmetrics to start and grow a business is literally the easiest thing in the World. Simply read the instructions and fill in the blanks. It's as simple as that.

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1.

Executive Summary

Market opportunity

Services Offered

Marketing & Sales Strategies

Financial Highlights



REMEMBER

An executive summary is the first section of the business plan intended to provide an overview of the whole business plan.

To unlock help try Upmetrics!

Help tip

Arcade Business Plan

Start your executive summary by briefly introducing your business to your readers.

This section may include the name of your arcade business, its location, when it was founded,

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Start writing here..

Market opportunity

Help tip

Arcade Business Plan

Summarize your market research, including market size, growth potential, and marketing trends. Highlight the opportunities in the market and how your business will fit in to fill the gap.

To unlock help try Upmetrics!

Start writing here..

Services Offered

Help tip


Arcade Business Plan


Highlight the services your arcade business will offer your clients. The USPs and differentiators you offer are always a plus.

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Start writing here..

Marketing & Sales Strategies

 **Help tip**

 **Arcade Business Plan**


Outline your sales and marketing strategies—what marketing platforms you use, how you plan on acquiring customers, etc.

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Start writing here..

Financial Highlights

 **Help tip**

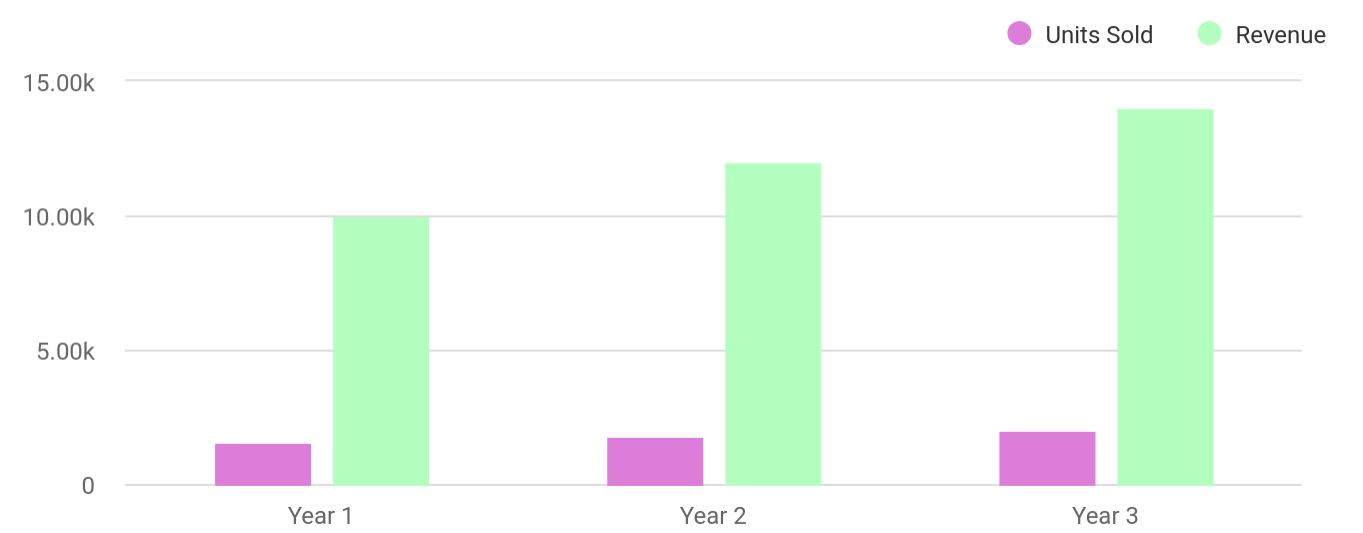
 **Arcade Business Plan**

Briefly summarize your financial projections for the initial years of business operations. Include any capital or investment requirements, associated startup costs, projected revenues, and profit forecasts.

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Start writing here..

Units Sold v/s Revenue



Financial Year	Units Sold	Revenue
Year 1	1,550	\$10,000
Year 2	1,800	\$12,000
Year 3	2,050	\$14,000

Help tip

Arcade Business Plan

Summarize your executive summary section with a clear CTA, for example, inviting angel investors to discuss the potential business investment.

To unlock help try Upmetrics!

Write a call to action for your business plan.

2.

Company Overview

Ownership

Mission statement

Business history

Future goals



REMEMBER

Depending on what details of your business are essential, you'll need different elements in your business overview.

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Help tip

Arcade Business Plan

Describe your business in this section by providing all the basic information:

Describe what kind of arcade business you run and the name of it. Here are some of the

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Start writing here..

Ownership

Help tip

Arcade Business Plan


List the founders of your gaming arcade. Describe what shares they own and their responsibilities for efficiently managing the business.

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Start writing here..

Mission statement

 Help tip

 Arcade Business Plan

Summarize your business' objective, core principles, and values in your mission statement. This statement needs to be memorable, clear, and brief.

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At [Victory Vault Arcade], our mission is to provide an unparalleled gaming experience, bridging the gap between nostalgic classics and innovative interactive entertainment.

We are dedicated to creating a vibrant, inclusive community of gamers, fostering a culture of fun, connection, and continuous improvement.



Business history

 Help tip

 Arcade Business Plan

If you're an established gaming service provider, briefly describe your business history, like—when it was founded, how it evolved over time, etc.

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Start writing here..

Future goals

 Help tip

 Arcade Business Plan

It's crucial to convey your aspirations and vision. Mention your short-term and long-term goals; they can be specific targets for revenue, market share, or expanding your services.

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Start writing here..

3.

Market Analysis

Target Market

Market size and growth potential

Competitive analysis

Market trends

Regulatory environment



REMEMBER

Market analysis provides a clear understanding of the market in which your printing business will run along with the target market, competitors, and growth opportunities.

To unlock help try Upmetrics!

Help tip

Arcade Business Plan

To write the introduction section of your market analysis, start by clearly identifying your primary target market.

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Start writing here..

Target Market

Help tip

Arcade Business Plan

Start this section by describing your target market. Define your ideal customer and explain what types of services they prefer. Creating a buyer persona will help you easily define your target market to your readers.

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Start writing here..

Market size and growth potential

Help tip

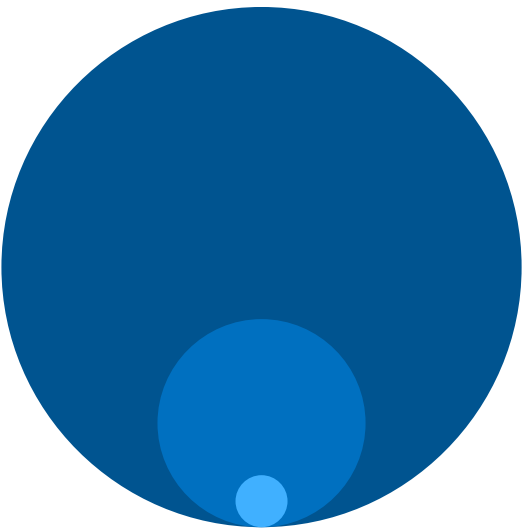
Arcade Business Plan

Describe your market size and growth potential and whether you will target a niche or a much broader market.

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Start writing here..

Market Size



Available Market	5M
Total pool of arcade and gaming enthusiasts in the region.	
Served Market	2M
Individuals seeking diverse gaming experiences.	
Target Market	500k
Teens and families interested in mixed gaming.	

Help tip

Arcade Business Plan

Identify and analyze your direct and indirect competitors. Identify their strengths and weaknesses, and describe what differentiates your gaming services from them.

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Competitive analysis

Game Galaxy

Game Galaxy is a well-established arcade located in the bustling downtown area of [City]. With over a decade in the business, they have created a strong brand presence and have a loyal customer base.


Features	Strengths	Weaknesses
Wide range of classic arcade games	Strong brand recognition in the local community	Limited variety in modern and interactive gaming options
Membership plans with benefits like discounts and exclusive access	Extensive collection of retro games appealing to nostalgic gamers	Facilities and gaming equipment are somewhat outdated
Birthday party and event hosting services	Strategic location with high foot traffic	Lack of engagement in community and eSports events
In-house snack bar		


NextGen Playroom

NextGen Playroom is a modern arcade and gaming lounge that caters to a younger demographic, situated in the [City] shopping mall. They focus on providing the latest in gaming technology and interactive experiences.


Features	Strengths	Weaknesses
Virtual Reality (VR) gaming stations	Offering cutting-edge gaming technology	Higher pricing due to advanced gaming options
Contemporary arcade games and consoles	A contemporary and welcoming ambiance	Less appeal to fans of classic arcade games
Loyalty rewards program	Strong online presence and social media engagement	Dependent on the shopping mall's foot traffic for customer inflow
Online reservation system for gaming stations		

Market trends

 **Help tip**


 **Arcade Business Plan**


Analyse emerging trends in the industry, such as technology disruptions, changes in customer behavior or preferences, etc. Explain how your business will cope with all the trends.

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Start writing here..

Regulatory environment

 **Help tip**

 **Arcade Business Plan**

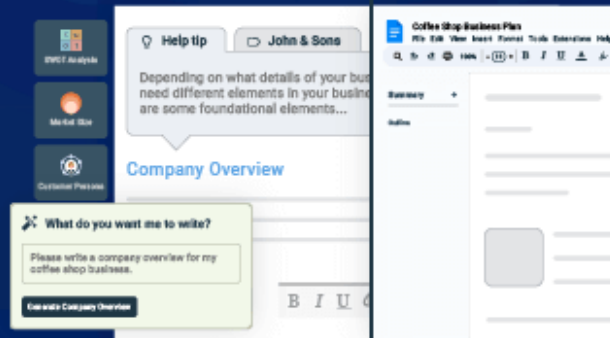
List regulations and licensing requirements that may affect your arcade business, such as business registration, zoning regulations, employment laws, gaming laws, health and safety regulations, etc.

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Start writing here..

Upmetrics vs Business Plan Templates

You have a unique business with a distinct vision, and your business plan must reflect that. Although it won't be possible with generic templates.



Upmetrics guided builder prompts you with tailored questions and helps answer them to create your business plan. You also have access to AI Assistant and other resources to seek guidance and ensure you're on the right track.

[Start your planning today](#)

4.

Products and Services

Services

Arcade games

Quality measures

Additional Services



REMEMBER

The product and services section of arcade business plan should describe the specific services and products offered to customers. To write this section should include the following:

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Help tip



Arcade Business Plan

To craft the introduction for your "Products and Services" chapter, begin by positioning your business within its industry, emphasizing its unique strengths or value proposition.

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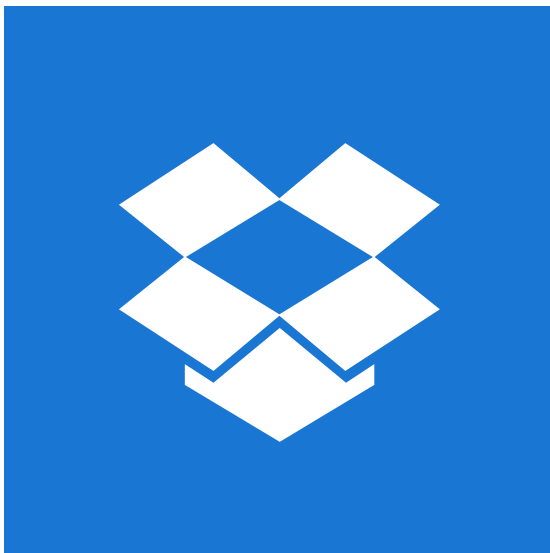
Help tip

Mention the arcade services your business will offer. This list may include services like,

- Virtual Reality experience

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Services



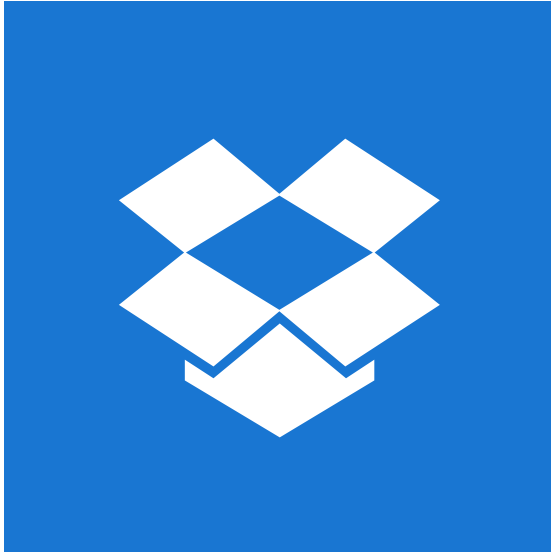
Virtual Reality Experience

Price: **[\$20] for 30 minutes**

Immerse yourself in an alternate reality with our state-of-the-art VR stations, featuring a wide variety of immersive games and experiences suitable for all ages

Specifications

- High-resolution VR headsets
- Wide selection of games and experiences
- Comfortable, sanitized play area
- Suitable for individuals and groups



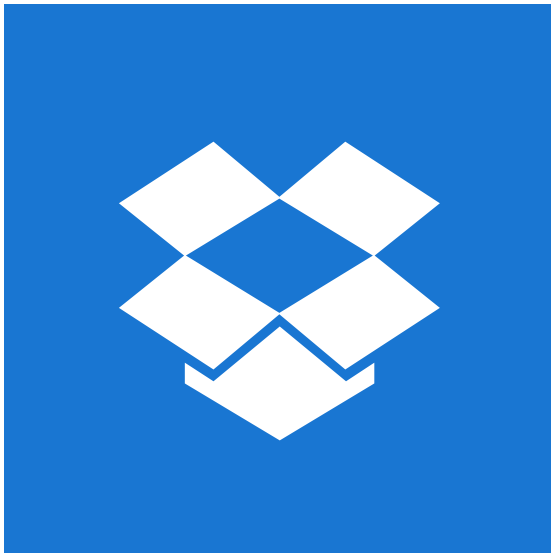
eSports Tournaments

Price: **Entry Fee [\$10] per participant**

Compete with the best gamers in town at our thrilling eSports tournaments, showcasing popular games across various genres

Specifications

- High-performance gaming PCs and consoles
- Large projection screens for audience viewing
- Professional grade headsets and peripherals
- Prizes for top finishers



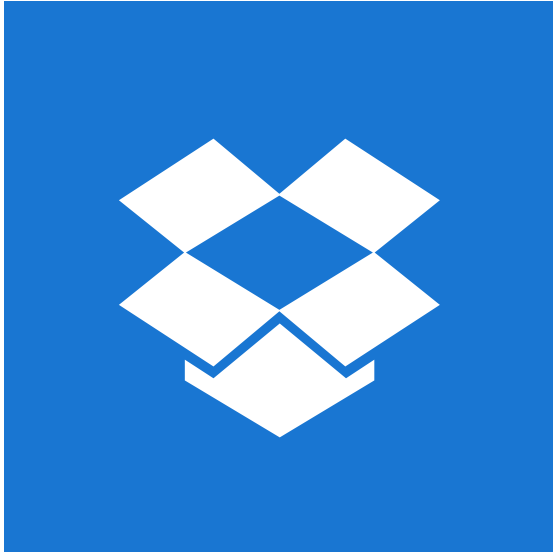
Prize Redemption

Price: **Points-based system**

Redeem your game winnings at our prize center, featuring an extensive range of toys, gadgets, and exclusive merchandise.

Specifications

- Wide variety of prizes
- Easy-to-use redemption kiosks
- Transparent points system
- Friendly staff assistance



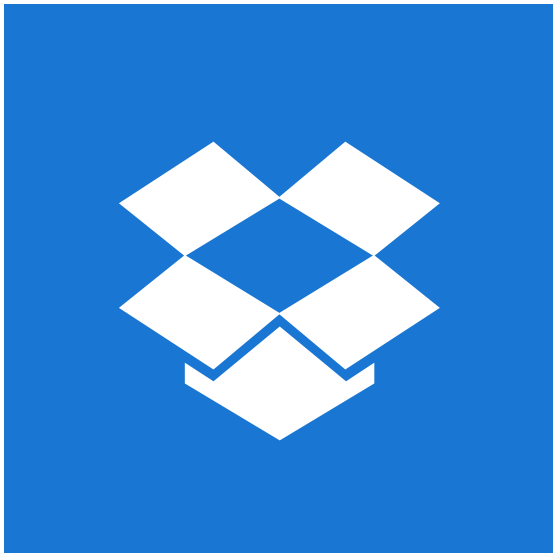
Arcade Games Sales and Rental

Price: **Varies based on game title and rental duration**

Bring the arcade fun to your space with our game sales and rental services, offering a selection of popular arcade titles for purchase or rent.

Specifications

- Both classic and modern game titles available
- Flexible rental terms
- Delivery and setup services available
- Maintenance support included for rentals



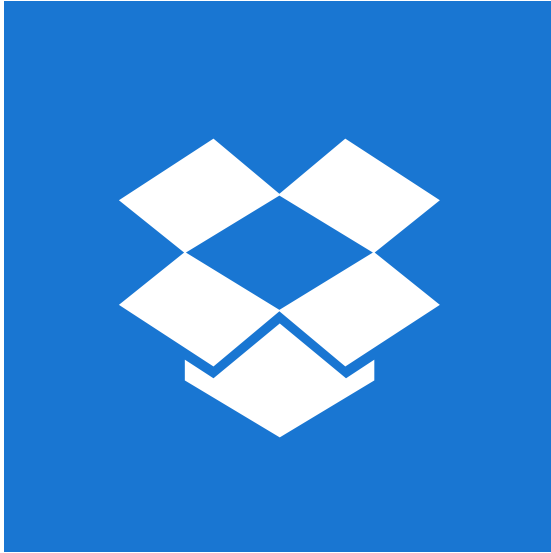
Hosting Corporate Events

Price: **Custom packages starting at [\$500]**

Transform your corporate events with a unique gaming experience, with tailored packages to suit your team's needs and preferences

Specifications

- Private venue access
- Customizable gaming packages
- Catering and beverage options
- Professional event coordination



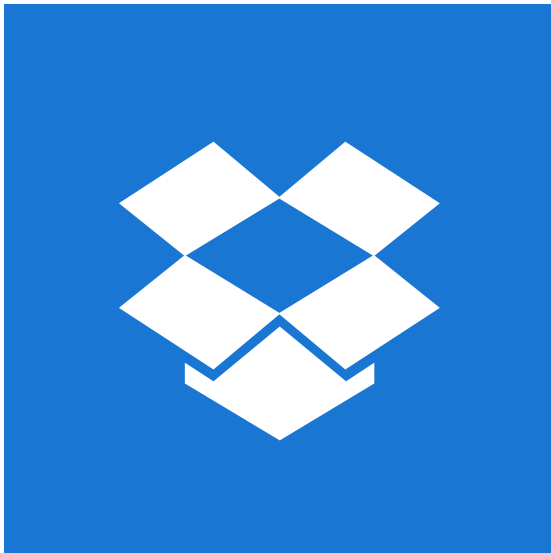
Classic Arcade Games

Price: **[\$1] per play**

Relive the golden age of gaming with our collection of classic arcade games, featuring all-time favorites and timeless hits.

Specifications

- Well-maintained vintage cabinets
- Authentic gameplay experience
- Variety of genres and titles
- Easy token-based system



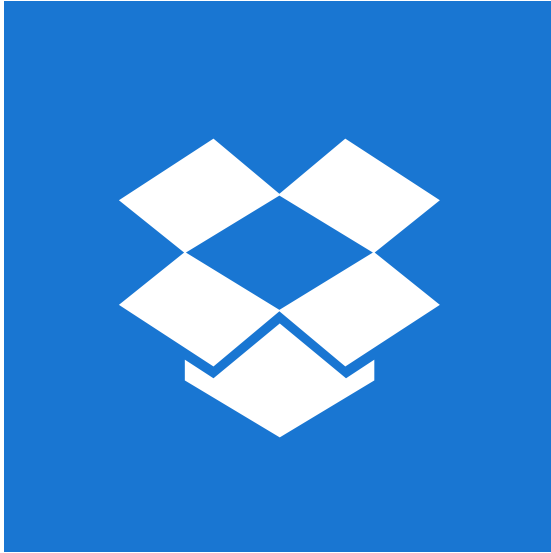
Modern Arcade Games

Price: **[\$2] per play**

Experience the latest in arcade gaming with our modern game selection, boasting impressive graphics, engaging gameplay, and innovative features

Specifications

- Cutting-edge gaming technology
- Diverse game genres
- High-definition displays
- User-friendly interfaces



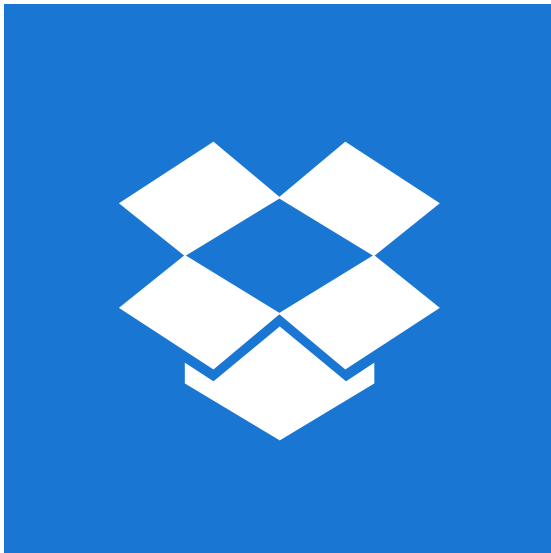
Advanced Tech and Graphics Games

Price: **[\$3] per play**

Step into the future of arcade gaming with our premium selection of advanced tech games, delivering unparalleled graphics and immersive experiences

Specifications

- State-of-the-art gaming hardware
- Ultra-high-definition graphics
- Immersive sound and visuals
- Wide variety of gameplay styles



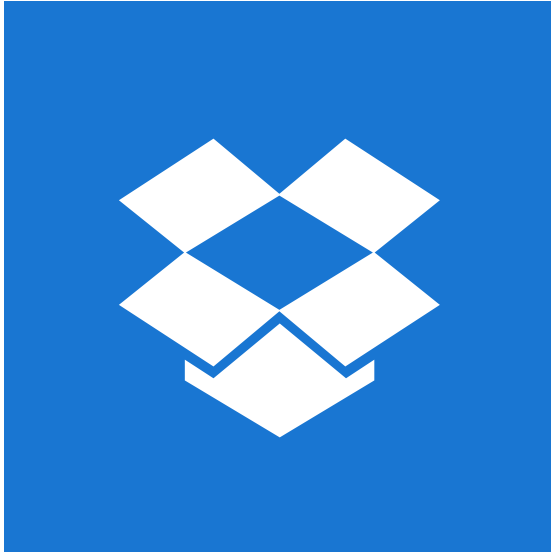
Party and Event Rentals

Price: **Custom packages starting at [\$300]**

Host unforgettable parties and events at [Victory Vault Arcade], with tailored packages to cater to all your entertainment needs

Specifications

- Private venue rental
- Access to all arcade games
- Customizable gaming experiences
- Catering and decoration options



Snack Bar

Price: **Items starting at [\$2]**


Satisfy your cravings with a visit to our snack bar, serving a variety of snacks, beverages, and quick bites to keep you energized

Specifications

- Wide selection of snacks and drinks
- Quality ingredients
- Convenient location within the arcade
- Fast and friendly service

Arcade games

 **Help tip**

 **Arcade Business Plan**


Describe the types of arcade games your facility will offer to game enthusiasts, including classing games, modern games, and games with advanced tech and graphics.

To unlock help try Upmetrics! 


Start writing here..

Quality measures

 **Help tip**


 **Arcade Business Plan**


This section should explain how you maintain quality standards and consistently provide the highest quality service.

To unlock help try Upmetrics! 


Start writing here..

Additional Services

 **Help tip**

 **Arcade Business Plan**

Mention if your arcade offers any additional services. You may include services like party and event rentals, game sales and rental, serving food and beverages, and if there are any additional services.

To unlock help try Upmetrics! 

Start writing here..

5.

Sales And Marketing Strategies

Unique Selling Proposition (USP)

Pricing Strategy

Marketing strategies

Sales strategies

Customer retention



REMEMBER

Writing the sales and marketing strategies section means a list of strategies you will use to attract and retain your clients.

To unlock help try Upmetrics!

Help Tip

Arcade Business Plan

To create an effective introduction for your "Sales and Marketing Strategies" chapter, start by setting the stage within your specific industry or market.

To unlock help try Upmetrics!

Start writing here..

Unique Selling Proposition (USP)

Help tip

Arcade Business Plan

Define your business's USPs depending on the market you serve, the equipment you use, and the unique services you provide. Identifying USPs will help you plan your marketing strategies.

To unlock help try Upmetrics!

Start writing here..

Pricing Strategy

Help tip

Arcade Business Plan

Describe your pricing strategy—how you plan to price your gaming services and stay competitive in the local market. You can mention any discounts you plan on offering to attract new customers to your facility.

To unlock help try Upmetrics!

Start writing here..

Discuss your marketing strategies to market your services. You may include some of these marketing strategies in your business plan—social media marketing, Google ads, brochures, email marketing, content marketing, and print marketing.

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Marketing strategies

Online



Social Media

Utilizing platforms like Facebook, Instagram, and Twitter to engage with our community, promote events, and showcase new games.



Email Marketing

Sending out regular newsletters to our mailing list with promotions, event announcements, and updates.



Content Marketing

Maintaining an active blog and YouTube channel showcasing game reviews, event highlights, and arcade-related content.



Google Ads

Running targeted ads to capture the attention of potential customers searching for arcade-related activities in our area.

Offline



Brochures & Print Marketing

Distributing brochures and posters in local businesses, schools, and community centers.

Outline the strategies you'll implement to maximize your sales. Your sales strategies may include cross-business promotions, providing group discounts, hosting local gaming events, and providing referral discounts.

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Sales strategies



Partner with Businesses

Partnering with local businesses for mutual promotion and discounts.



Group Discounts

Offering discounted rates for large groups and party bookings.



Referral Programs


Implementing a referral program where existing customers can refer friends and receive discounts on their next visit.



Hosting Gaming Events

Organizing regular gaming tournaments and events to attract competitive and casual gamers alike.

Describe your customer retention strategies and how you plan to execute them. For instance, introducing loyalty programs, discounts on annual membership, personalized service, etc.

To unlock help try Upmetrics! 

Customer retention



Loyalty Programs

Implementing a loyalty program where customers can earn points for every visit and redeem them for discounts or free play.



Annual Membership Discounts

Offering discounted annual memberships for frequent visitors.



Personalized Service

Training our staff to provide personalized recommendations and assistance, ensuring every customer feels valued.



Feedback and Improvement

Actively seeking customer feedback and making improvements based on their suggestions.

6.

Operations Plan

Staffing & Training

Operational Processes

Equipment



REMEMBER

When writing the operations plan section, it's important to consider the various aspects of your business operations.

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Help tip

Arcade Business Plan

To create an effective introduction for your "Operational Plan" chapter, start by emphasizing the pivotal role of efficient operations in the success of your business, underscoring how they directly impact the quality of services delivered.

To unlock help try Upmetrics!

Start writing here..

Staffing & Training

Help tip

Arcade Business Plan

Mention your arcade business's staffing requirements, including the number of employees, game technicians, or support staff needed. Include their qualifications, the training required, and the duties they will perform.

To unlock help try Upmetrics!

Start writing here..

Operational Processes

Help tip


Arcade Business Plan


Include the processes and procedures you will use to run your arcade business. Your operational processes may include game maintenance, cash management, inventory management, cleaning and maintenance, customer service, marketing

To unlock help try Upmetrics!

Start writing here..


Equipment

 **Help tip**

 **Arcade Business Plan**

Include the list of equipment and machinery required for the arcade, such as arcade games, cash registers, ticket dispensers, security cameras, maintenance tools, game tokens or cards, and other equipment.

To unlock help try Upmetrics!



Start writing here..

7.

Management Team

Key managers

Organizational structure

Compensation plan

Advisors/Consultants



REMEMBER

The management team section provides an overview of the individuals responsible for running your business plan.

To unlock help try Upmetrics!

Help tip

Arcade Business Plan

To craft an introduction for your "Management Team" chapter, begin by emphasizing the crucial role of leadership in the success of any business.

To unlock help try Upmetrics!

Start writing here..

Key managers

Help tip

Arcade Business Plan

Introduce your management and key team members, and explain their roles and responsibilities.

To unlock help try Upmetrics!

Start writing here..



John Doe

CEO & Co-founder - john.doe@example.com

As the Founder and CEO of [Victory Vault Arcade], [John Doe] plays a pivotal role in strategic planning, business development, and overall company leadership.

With a passion for gaming and sharp business acumen, [he/she] is committed to establishing [Victory Vault Arcade] as a premier destination for gaming enthusiasts.

[His/Her] responsibilities also include overseeing marketing strategies, financial planning, and maintaining strong relationships with suppliers and stakeholders.

- Education: [Degree] in [Field], [University]
- Professional Background: [X] years of experience in the gaming industry, with prior roles in [Previous Job Roles].
- Relevant Experience: A lifelong gamer with a knack for business, [John Doe] has successfully led previous ventures in the entertainment sector, demonstrating exceptional leadership and a deep understanding of the gaming industry.



Jane Doe

Arcade Manager - jane.doe@example.com

As the Arcade Manager, Jane Doe is instrumental in overseeing the daily operations at [Victory Vault Arcade].

She ensures that all games are in peak condition, the staff is well-trained, and customers leave with a memorable gaming experience.

- Educational Background: Bachelor's Degree in Business Administration from the University of Example.
- Professional Background: Jane has over seven years of experience managing entertainment venues, with a particular focus on arcades and gaming centers.

She has a proven track record of increasing customer satisfaction, streamlining operations, and boosting overall revenue.



Alice Brown

Game Technician Manager - alice.brown@example.com

Alice is responsible for maintaining and repairing all gaming equipment at [Victory Vault Arcade], ensuring everything runs smoothly and minimizing downtime.

She leads a team of skilled technicians to achieve these goals efficiently.

- Educational Background: Associate Degree in Electronics from Tech Example College.
- Professional Background: With over eight years of experience in game maintenance and electronics repair, Alice has developed a keen eye for detail and a deep understanding of arcade game mechanics.

Her expertise is crucial for maintaining the high standard of gaming experiences at [Victory Vault Arcade].



Robert Brown

Marketing Manager - robert.brown@example.com

Robert is at the helm of all marketing and promotional activities for [Victory Vault Arcade].

He creates and implements innovative marketing strategies to boost brand awareness and attract more gamers to the arcade.

- Educational Background: Bachelor's Degree in Marketing from Example State University.
- Professional Background: With a decade of experience in marketing, particularly in the entertainment and gaming industries, Robert has a flair for creating campaigns that resonate with our target audience.

He has significantly contributed to increasing the arcade's visibility and customer base.

Organizational structure

💡 Help tip

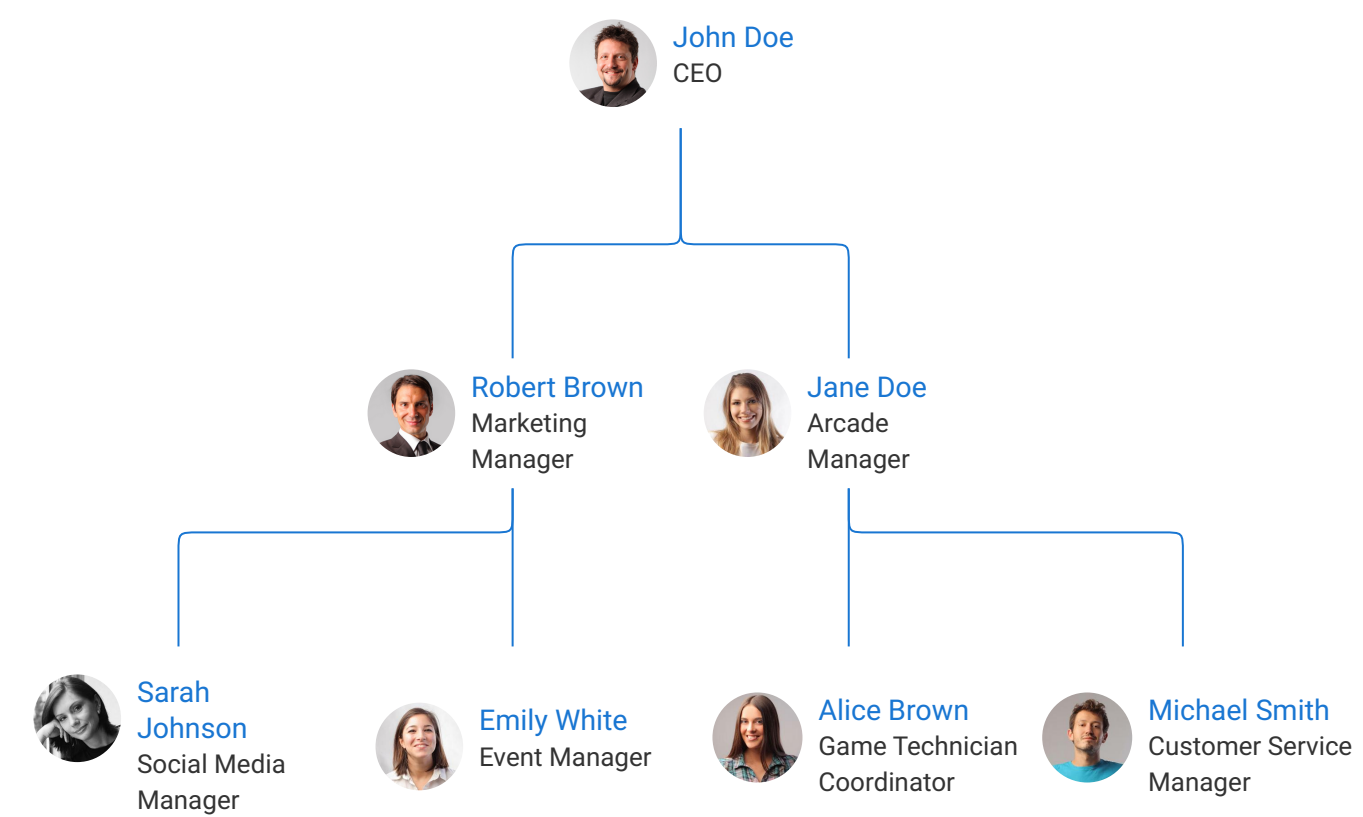
Arcade Business Plan

Explain the organizational structure of your management team. Include the reporting line and decision-making hierarchy.

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Start writing here..

Organization chart



Compensation plan

💡 Help tip

📄 Arcade Business Plan

Describe your compensation plan for the management and staff. Include their salaries, incentives, and other benefits.

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Start writing here..

💡 Help tip

Mentioning advisors or consultants in your business plans adds credibility to your business idea.

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Advisors/Consultants



[ADVISOR NAME]

Business Strategy Consultant

Providing strategic advice, and industry insights, and helping in decision-making processes.

[X] years of experience in business consultancy, with a focus on the gaming and entertainment industry.

8.

Financial Plan

Profit & loss statement

Cash flow statement

Balance sheet

Break-even Analysis

Financing needs



REMEMBER

When writing the financial plan section of a business plan, it's important to provide a comprehensive overview of your financial projections for the first few years of your business, You may provide the following:

To unlock help try Upmetrics!

Help tip

Arcade Business Plan

To create an effective introduction for your "Financial Plan" chapter, begin by stressing the critical role of a well-structured financial plan in the success of your venture.

To unlock help try Upmetrics!

Start writing here..

Help tip

Arcade Business Plan

Describe your projected revenue, operational, and service costs in your projected profit and loss statement. Make sure to include your business's expected net profit or loss.

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Profit & loss statement

	2024	2025	2026
Revenue	\$442,524.44	\$645,199.63	\$956,645.31
Arcade Game Play	\$134,120.94	\$170,097.88	\$215,724.96


	2024	2025	2026
Unit Sales	67,060	85,049	107,862
Unit Price	\$2	\$2	\$2
Food and Beverage	\$212,880.50	\$303,516.75	\$432,742.35
Unit Sales	42,576	60,703	86,548
Unit Price	\$5	\$5	\$5
Party and Event Hosting	\$95,523	\$171,585	\$308,178
Unit Sales	318	572	1,027
Unit Price	\$300	\$300	\$300
Cost Of Sales	\$80,475.36	\$103,762.44	\$135,626.57
General Costs	\$80,475.36	\$103,762.44	\$135,626.57
Arcade Operations	\$21,804.70	\$22,647.13	\$23,190.73
Arcade Machine Maintenance	\$3,804.70	\$4,287.13	\$4,830.73
Electricity for Machines	\$18,000	\$18,360	\$18,360
Food and Beverage	\$58,670.66	\$81,115.31	\$112,435.84
Ingredient Purchase	\$42,576.10	\$60,703.35	\$86,548.47


	2024	2025	2026
Packaging for Sales	\$16,094.56	\$20,411.96	\$25,887.37
Revenue Specific Costs	\$0	\$0	\$0
Personnel Costs (Direct Labor)	\$0	\$0	\$0
Gross Margin	\$362,049.08	\$541,437.19	\$821,018.74
Gross Margin (%)	81.81%	83.92%	85.82%
Operating Expense	\$402,480	\$414,824.40	\$426,610.92
Payroll Expense (Indirect Labor)	\$302,280	\$311,348.40	\$320,688.84
Management	\$132,000	\$135,960	\$140,038.80
General Manager	\$78,000	\$80,340	\$82,750.20
Assistant Manager	\$54,000	\$55,620	\$57,288.60
Operations	\$81,000	\$83,430	\$85,932.96
Arcade Technician	\$45,000	\$46,350	\$47,740.56
Customer Service Representative	\$36,000	\$37,080	\$38,192.40

	2024	2025	2026
Food and Beverage	\$89,280	\$91,958.40	\$94,717.08
Chef	\$54,720	\$56,361.60	\$58,052.40
Barista	\$34,560	\$35,596.80	\$36,664.68
General Expense	\$100,200	\$103,476	\$105,922.08
Facility Costs	\$69,600	\$71,592	\$73,641.84
Rent	\$60,000	\$61,800	\$63,654
Utilities	\$9,600	\$9,792	\$9,987.84
Operational Costs	\$21,000	\$22,020	\$22,144.80
Advertising	\$18,000	\$18,900	\$18,900
Insurance	\$3,000	\$3,120	\$3,244.80
Maintenance and Supplies	\$9,600	\$9,864	\$10,135.44
Equipment Maintenance	\$7,200	\$7,416	\$7,638.48
Cleaning Supplies	\$2,400	\$2,448	\$2,496.96
Bad Debt	\$0	\$0	\$0
Amortization of Current Assets	\$0	\$0	\$0

	2024	2025	2026
EBITDA	(\$40,430.92)	\$126,612.79	\$394,407.82
Additional Expense	\$16,529.53	\$15,984.30	\$15,405.41
Long Term Depreciation	\$13,770	\$13,770	\$13,770
Gain or loss from Sale of Assets	\$0	\$0	\$0
EBIT	(\$54,200.92)	\$112,842.79	\$380,637.82
Interest Expense	\$2,759.52	\$2,214.28	\$1,635.41
EBT	(\$56,960.45)	\$110,628.49	\$379,002.41
Income Tax Expense / Benefit	\$0	\$0	\$0
Total Expense	\$499,484.89	\$534,571.14	\$577,642.90
Net Income	(\$56,960.45)	\$110,628.49	\$379,002.41
Net Income (%)	(12.87%)	17.15%	39.62%
Retained Earning Opening	\$0	(\$71,960.45)	\$28,668.04

	2024	2025	2026
Owner's Distribution	\$15,000	\$10,000	\$10,000
Retained Earning Closing	(\$71,960.45)	\$28,668.04	\$397,670.45

 **Help tip**

 **Arcade Business Plan**

This section should estimate and describe the cash flow for the first few years of your operation.

This may include billing invoices, payment receipts, loan payments, and any other cash flow statements.

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Cash flow statement

	2024	2025	2026
Cash Received	\$442,524.44	\$645,199.63	\$956,645.31
Cash Paid	\$485,714.89	\$520,801.14	\$563,872.90
COS & General Expenses	\$180,675.36	\$207,238.44	\$241,548.65
Salary & Wages	\$302,280	\$311,348.40	\$320,688.84
Interest	\$2,759.52	\$2,214.28	\$1,635.41
Sales Tax	\$0	\$0	\$0
Income Tax	\$0	\$0	\$0

	2024	2025	2026
Net Cash From Operations	(\$43,190.45)	\$124,398.49	\$392,772.41
Assets Sell	\$0	\$0	\$0
Assets Purchase	\$95,000	\$0	\$0
Net Cash From Investments	(\$95,000)	\$0	\$0
Amount Received	\$150,000	\$0	\$0
Loan Received	\$50,000	\$0	\$0
Common Stock	\$0	\$0	\$0
Preferred Stock	\$0	\$0	\$0
Owner's Contribution	\$100,000	\$0	\$0
Amount Paid	\$23,840.15	\$19,385.38	\$19,964.27
Loan Capital	\$8,840.16	\$9,385.40	\$9,964.27
Dividends & Distributions	\$15,000	\$10,000	\$10,000
Net Cash From Financing	\$126,159.85	(\$19,385.38)	(\$19,964.27)



2024

2025

2026

Summary

Starting Cash	\$0	(\$12,030.60)	\$92,982.51
Cash In	\$592,524.44	\$645,199.63	\$956,645.31
Cash Out	\$604,555.04	\$540,186.52	\$583,837.17
Change in Cash	(\$12,030.60)	\$105,013.11	\$372,808.14
Ending Cash	(\$12,030.60)	\$92,982.51	\$465,790.65

 Help tip Arcade Business Plan

Create a projected balance sheet documenting your arcade business's assets, liabilities, and equity.

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Balance sheet

2024

2025


2026

Assets	\$69,199.40	\$160,442.51	\$519,480.65
Current Assets	(\$12,030.60)	\$92,982.51	\$465,790.65

	2024	2025	2026
Cash	(\$12,030.60)	\$92,982.51	\$465,790.65
Accounts Receivable	\$0	\$0	\$0
Inventory	\$0	\$0	\$0
Other Current Assets	\$0	\$0	\$0
Long Term Assets	\$81,230	\$67,460	\$53,690
Gross Long Term Assets	\$95,000	\$95,000	\$95,000
Accumulated Depreciation	(\$13,770)	(\$27,540)	(\$41,310)
Liabilities & Equity	\$69,199.39	\$160,442.48	\$519,480.62
Liabilities	\$41,159.84	\$31,774.44	\$21,810.17
Current Liabilities	\$9,385.40	\$9,964.27	\$0
Accounts Payable	\$0	\$0	\$0
Income Tax Payable	\$0	\$0	\$0
Sales Tax Payable	\$0	\$0	\$0
Short Term Debt	\$9,385.40	\$9,964.27	\$0
Long Term Liabilities	\$31,774.44	\$21,810.17	\$21,810.17
Long Term Debt	\$31,774.44	\$21,810.17	\$21,810.17


	2024	2025	2026
Equity	\$28,039.55	\$128,668.04	\$497,670.45
Paid-in Capital	\$0	\$0	\$0
Common Stock	\$0	\$0	\$0
Preferred Stock	\$0	\$0	\$0
Owner's Contribution	\$100,000	\$100,000	\$100,000
Retained Earnings	(\$71,960.45)	\$28,668.04	\$397,670.45
Check	\$0	\$0	\$0

 **Help tip**

 **Arcade Business Plan**

Determine and mention your business's break-even point—the point at which your business costs and revenue will be equal.

This exercise will help you understand how much revenue you need to generate to sustain or be profitable.

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Break-even Analysis

	2024	2025	2026
Starting Revenue	\$0	\$442,524.44	\$1,087,724.07

	2024	2025	2026
Net Revenue	\$442,524.44	\$645,199.63	\$956,645.31
Closing Revenue	\$442,524.44	\$1,087,724.07	\$2,044,369.38
Starting Expense	\$0	\$499,484.89	\$1,034,056.03
Net Expense	\$499,484.89	\$534,571.14	\$577,642.90
Closing Expense	\$499,484.89	\$1,034,056.03	\$1,611,698.93
Is Break Even?	No	Yes	Yes
Break Even Month	0	Sep '25	0
Days Required	0	20 Days	0
Break Even Revenue	\$499,484.89	\$883,076.98	\$0
Arcade Game Play	\$0	\$252,880.20	\$0
Food and Beverage	\$0	\$421,116.78	\$0
Party and Event Hosting	\$0	\$209,080	\$0
Break Even Units			
Arcade Game Play	0	126,440	0

	2024	2025	2026
Food and Beverage	0	84,223	0
Party and Event Hosting	0	697	0

Financing needs

💡 Help tip

📄 Arcade Business Plan

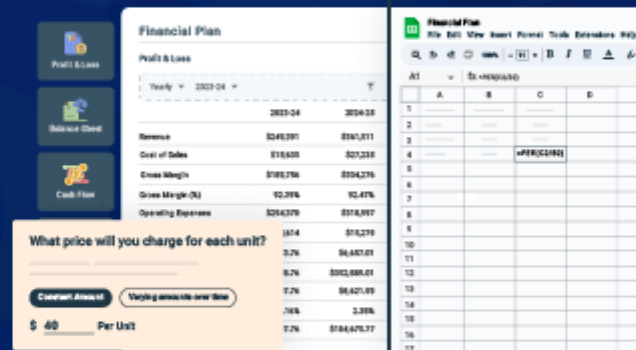
Calculate costs associated with starting an arcade business, and estimate your financing needs and how much capital you need to raise to operate your business.

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Start writing here..

Upmetrics vs Financial Spreadsheets

Spreadsheets can be a powerful tool for preparing complex financial reports and forecasts. However, using them can be quite time-consuming, intimidating, and frustrating.

The image shows the Upmetrics Financial Plan interface. On the left, there are three buttons: 'Profit & Loss', 'Balance Sheet', and 'Cash Flow'. The 'Profit & Loss' button is selected. Below these buttons is a form titled 'What price will you charge for each unit?' with a 'Calculate Amount' button and a 'Vary prices by unit size' button. The main area displays a table with columns for '2023-04' and '2024-04'. The table includes rows for Revenue, Cost of Sales, Gross Margin, and Operating Expenses. A pop-up window is overlaid on the table, showing a calculation for 'PER(C4:B6)'.

Upmetrics could be your way out of boring & clumsy spreadsheets. Simply enter the numbers, and get accurate and easy-to-understand financial reports made in minutes - no more remembering complex formulas or fussing in the spreadsheet.

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9.

Appendix



REMEMBER

When writing the appendix section, you should include any additional information that supports the main content of your plan. This may include financial statements, market research data, legal documents, and more.

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